

City of Thomasville STWP 2013-2017 Short Term Work Program

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Gatlin Creek Road Extension to 84 (4.5 miles)	X	X	X	X	X	Water	\$850,000	Budget SPLOST
Airport to Gatlin Creek Road (4.5 miles)	X	X	X	X	X	Water Dept	\$850,000	Budget SPLOST
Replace Older Water Mains in the System (4 miles per yr)	X	X	X	X	X	Water Dept	\$600,000	Budget SPLOST
Sub-Station and Training Facility at Airport	X	X	X			Fire Dept.	400K	SPLOST
Emergency Generators Station 1 & 2	X	X	X	X	X	Fire Dept.	100K	SPLOST
Automated Meter Reading System	X	X	X			Technical Services/CNS	\$3,000,000	Budget
Comprehensive paving plan (<i>Pave all unpaved streets; Approx. 1.5 miles remaining</i>)	X	X	X			Engineering	\$6,570,000	SPLOST
Drainage mapping	X	X				Engineering	\$100,000	General Fund
Resurfacing	X	X	X	X	X	Engineering	5.4 million	SPLOST GADOT
Walking/Bike Trail (<i>Multiuse trail consisting of 14 miles to be implemented in 6 phases</i>)		X	X	X	X	Planning	5 million	SPLOST
Sidewalk Master Plan (<i>Inventory and assess sidewalks. Use report to create a plan to repair, replace or install sidewalks</i>)	X	X	X	X	X	Planning	1.5 million	SPLOST
Jackson St/Pinetree Blvd	X					Engineering	250,000	SPLOST
Stormwater system repairs and improvements	X	X	X	X	X	Engineering	1,514,760	SPLOST

City of Thomasville STWP 2013-2017 Short Term Work Program

2MGD Well and Chemical Feed Bldg.	X					Water	1 million	GEFA
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Modifications to Pavo Rd. Well	X					Water	750,000	GEFA
New Elevated Tank	X					Water	1,400,000	GEFA
Water Main Connector Downtown	X					Water	2,000,000	GEFA
A-C Pipe Replacement	X					Water	1,700,000	GEFA
Water Mains Extensions	X					Water	2,950,000	GEFA
Complete AMR Meter Project	X					Water	600,000	GEFA
Data Mgmt. System (<i>Meter Data Management System or MDMS provides an integration platform for AMI/AMR, Utility Billing, SCADA, OMS, GIS, demand response and distribution automation management systems. System provides a full analytical view of all metered services operational data with centralized management, analysis, customer portal and reporting.</i>)	X					Water	200,000	GEFA
Water Leak Detection Equipment	X					Water	50,000	GEFA
High Efficiency Pump Replacement	X					Water	350,000	GEFA
System Evaluation/System Rehab.	X					Sewer	2.5MIL	GEFA

City of Thomasville STWP 2013-2017 Short Term Work Program

Lift Station Refurbishment	X					Sewer	1,701,000	GEFA
Replacement for LS 5&6	X					Sewer	700,000	GEFA
Waste Water Treatment Upgrades	X	X				Sewer	6,230,000	GEFA
Continuation of high def. broadcasting services/CNS	X	X				Technical	100,000	Budget
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Telephony billing and work order services	X					Technical	200,000	Budget
Video on demand services/CNS <i>(The Video on Demand or VOD system is a locally hosted, controlled and managed video distribution system. The system is comprised of several data environments that allow subscribers of our cable system to select and stream several hundred hours of video content over their existing digital set-top platform.)</i>	X					Technical	400,000	Budget
Parking lot paving at Tech Services	X	X	X			Technical	100,000	Budget
Telecom Fiber, outside plant upgrades	X	X				Technical	150,000	Budget
Telephony switch T-7000 upgrades services/CNS	X	X	X	X		Technical	150,000	Budget
Additional TDM cards for T-7000 switch services	X	X	X			Technical	100,000	Budget
Digital Migration of all video services/CNS	X	X				Technical	600,000	Budget

City of Thomasville STWP 2013-2017 Short Term Work Program

Municipal Network Improvements- migration technology to virtual and hosted applications	X	X	X	X		Information	250,000	Budget
Replacement of service trucks, 4 over the next 2 years/services/CNS	X	X	X	X		Technical	100,00	Budget
Replacement of services trucks, 2 over the next 2 years/services	X	X	X	X		Technical	50,000	Budget
Meter Data Management System-Phase 2/Technology	X	X	X			Information	150,000	Budget
Migration to DOCSIS 3.1 Services/CNS	X	X	X	X		Technical	150,000	Budget
Test equipment upgrades, over 2 yrs. Services/CNS	X	X	X	X		Technical	100,000	Budget
San and Disaster recovery improvements technology	X	X	X	X		Information	150,000	Budget
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Municipal GIS work order/asset management system technology w/integration and implementation, i.e. City Works	X	X				Information	250,000	Budget
Prepare and adopt a comprehensive revision of city's zoning ordinance and official zoning map. Specific components of the revisions included below in the event the city chooses to handle these incrementally rather than as a comprehensive rewrite								
1. Landscaping buffers and tree protection-add general landscaping provisions and tree protection requirements; increase buffer widths and articulate planting standards	X					Planning Department; Planning & Zoning Commission	Part of Comprehensive update	General Fund
2. Create new residential district to protect neighborhoods with larger lot sizes and greater lot widths than the R-1A standard; apply to zoning map	X	X	X			Planning Department; Planning & Zoning Commission	Part of Comprehensive Update	General Fund

City of Thomasville STWP 2013-2017 Short Term Work Program

Maintain and enhance Geographic Information Systems (GIS) capabilities and personnel for additional planning and regulatory functions						Planning department	May necessitate an additional position	General Fund- also may be co-funded by utility departments if water, sewer and other maps are updated
1. Priority 1: Unused rights-of-ways	X	X				Planning Department – GIS	Included in personnel addition	General Fund
2. Priority 2: utilization of “wet” tracts for greenways and storm water management	X	X				Planning Department - GIS	Included in the personnel addition	General Fund
Housing Code Enforcement and Community Development	X	X	X	X	X	Planning; Community Development; building inspections	Part of ongoing activities	General Fund; permit and inspection fees; fines for violations

City of Thomasville STWP 2008-2012 Report of Accomplishments

Project or Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source	ROA Status
Gatlin Creek Road Extension to 84 (4.5 miles)						Water	\$850,000		Postponed in favor of an alternate route.
Treatment Plant Upgrades						SEWER DEPT	\$250,000		Incomplete. An alternative project has been devised.
Inflow & Infiltration into system (420 manhole per yr)						SEWER DEPT	\$200,000 min per year		Incomplete. An alternative project has been devised.
Insituform deteriorating sewer mains & services (2 miles per yr)						SEWER DEPT	\$400,000 PER YEAR		Incomplete. An alternative project has been devised.
Airport to Gatlin Creek Road (4.5 miles)						Water Dept	\$850,000		Postponed, in favor of an alternate route.
Replace Older Water Mains in the System (4 miles per yr)						Water Dept	\$600,000		Underway, at the pace of 1 mile per year. An alternative project has been devised to supplement this program.
Upgrade Sewer Lift Stations (Pumps, Generators, etc)						SEWER DEPT	\$500,000		Incomplete. An alternative project has been devised.
New Fire Station 3	X					Fire Dept.	300-400K		Complete. Sharing facility with county fire department
Purchase Custom Pumper	X					Fire Dept.	360-400K		Incomplete. An alternative project has been devised.
Purchase Special Operations / Rescue Vehicle	X	X				Fire Dept.	175-200K		Incomplete. An alternative project has been devised..
Update all SCBA's	X	X	X			Fire Dept.	85-90K		Complete
House security Features	X		X		X	Fire Dept.	10K		Complete.

City of Thomasville STWP 2008-2012 Report of Accomplishments

Project or Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source	ROA Status
Thermal Imaging Cameras	X	X				Fire Dept.	20K		Complete
Sub-Station and Training Facility at Airport	X	X	X	X	X	Fire Dept.	400K		Underway. Airport expansion in design. This project dependent upon final airport design.
Turn Out Gear		X			X	Fire Dept.	60-65K		Complete. Replacement is continual basis every 5 years
Emergency Generators Station 1 & 2	X					Fire Dept.	100K		Postponed in favor of higher priority items.
(12) Personnel for Airport and Growth	X		X		X	Fire Dept.	420K		Incomplete. Contingent upon final design of airport expansion.
New Technical Services Facility (Building/Land)		X				Technical Services/CNS	\$700,000	Budget	Completed in 2009
CNS Cable to Lake Riverside	X					Technical Services/CNS	\$300,000	Budget	Completed 2010
Replacement bucket trucks				X		Technical Services/CNS	\$175,000	Budget	Completed in 2011
Replacement pickup trucks (Six vehicles over 3 years) for CNS			X			Technical Services/CNS	\$100,000	Budget	Completed
800Mhz Digital Radio System Upgrade		X				Technical Services/CNS	\$2,750,000	SPLOST	Completed 2009
Wireless Network Capability within Thomasville		X				Technical Services/CNS	\$1,000,000	Grant & Budget	Completed 2009
Automated Meter Reading System				X		Technical Services/CNS	\$3,000,000	Budget	Underway. Projected completion 2015
CNS Headend Hardening		X				Technical Services/CNS	\$200,000	Budget	Completed 2012

City of Thomasville STWP 2008-2012 Report of Accomplishments

than as a comprehensive rewrite									
1. Add a Central Business District and apply to core commercial part of downtown	X	X				Planning Department Planning & Zoning Commission	Part of Comprehensive update	General Fund	Completed
2. Landscaping buffers and tree protection-add general landscaping provisions and tree protection requirements; increase buffer widths and articulate planting standards	X	X				Planning Department; Planning & Zoning Commission	Part of Comprehensive update	General Fund	Underway; Estimated completion 2013
3. Create new residential district to protect neighborhoods with larger lot sizes and greater lot widths than the R-1A standard; apply to zoning map	X	X				Planning Department; Planning & Zoning Commission	Part of Comprehensive Update	General Fund	Underway; Estimated completion 2015
4. Study Boards and Commissions for possible consolidation for greater efficiency, reduction of staff burdens and potentially faster development approvals	X	X				Planning Department; Planning & Zoning Commission	Part of Comprehensive Update	General Fund	Complete
Complete a small study of the Medical District Character Area with attention to defining its ultimate expansion boundary and instituting guidelines and regulations that ensure			X	X		Planning Department & Zoning Commission	25,00.000 (or combine with comprehensive zoning ordinance revision)	General Fund	Complete

City of Thomasville STWP 2008-2012 Report of Accomplishments

compatible transitions									
Maintain and enhance Geographic Information Systems (GIS) capabilities and personnel for additional planning and regulatory functions	X	X	X	X	X	Planning department	May necessitate an additional position	General Fund- also may be co-funded by utility departments if water, sewer and other maps are updated	Underway; on going
1. Priority 1: ap and data base of vacant lands and infill opportunities	X					Planning Department – GIS	Included in personnel addition	General Fund	Complete
2. Priority 2. Housing Conditions and replacement priorities		X				Planning Department – GIS	Included in personnel addition	General Fund	Complete
3. Priority 3: Economic development and redevelopment target areas			X			Planning Department – GIS	Included in personnel addition	General Fund	Complete
4. Priority 4: Unused rights-of-ways				X		Planning Department – GIS	Included in personnel addition	General Fund	Underway; Estimated completion 2014
5. Priority 5: utilization of “wet” tracts for greenways and storm water management					X	Planning Department - GIS	Included in the personnel addition	General Fund	Underway; Estimated completion 2014
Housing Code and Enforcement and Community Development	X	X	X	X	X	Planning; Community Development; building inspections	Part of ongoing activities	General Fund; permit and inspection fees; fines for violations	Underway as a part of ongoing activity

**A RESOLUTION
BY THE CITY OF THOMASVILLE
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK
PROGRAM**

WHEREAS, the Mayor and City Council of Thomasville, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

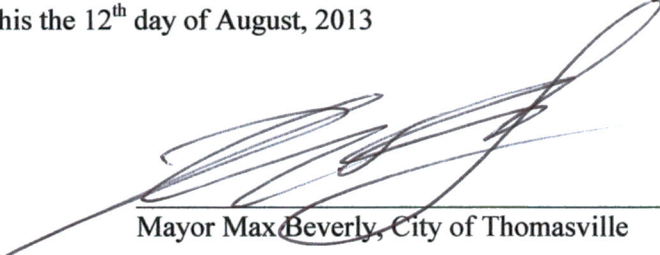
WHEREAS, the update and the adoption of this new Short Term Work Program will insure that the City of Thomasville maintains its Qualified Local Government Status; and,

WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, the City of Thomasville will use the new Short Term Work Program to guide public expenditures and public programs;


THEREFORE, BE IT RESOLVED by the Mayor and City Council of Thomasville, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

SO DONE, this the 12th day of August, 2013



Mayor Max Beverly, City of Thomasville

(seal)



City Clerk