

# Jan 1, 2020 thru Mar 31, 2020 Performance Report

**Grant Number:**  
B-18-DP-13-0001

**Obligation Date:**

**Grantee Name:**  
Georgia

**Award Date:**

**LOCCS Authorized Amount:**  
\$37,943,000.00

**Contract End Date:**

**Estimated PI/RL Funds:**

**Reviewed By HUD:**  
Reviewed and Approved

**Total Budget:**  
\$37,943,000.00

**Grant Status:**  
Active

**QPR Contact:**  
Marvie Epps

## Disasters: Declaration Number

FEMA-4338-GA

### Disaster Damage:

In 2017, it seemed that the State of Georgia could not catch a break from severe weather. Dual catastrophic weather events harassed southern Georgia with destructive rain, wind, and cyclonic activity. On January 2, 2017 (DR# 4294) severe storms, tornadoes, and straight-line winds struck Dougherty and the surrounding counties. Then, on January 21st and 22nd (DR# 4297), forty-one tornados touched-down across the State of Georgia as part of a weather event that spawned the third-most tornados over a three-day event in recorded US history. Twenty-seven tornados struck on January 21st alone, but the most dreadful effects were witnessed in Berrien, Brooks, Cook, Dougherty, and Thomas Counties on January 22nd. In these counties, fourteen people perished in the storms, and, less importantly, millions of dollars of property damage was reported during the immediate recovery efforts.

As if the tornadic weather were not enough, September brought another spate of severe weather to South Georgia. Hurricane Irma made landfall in Florida on September 10th. Over the next two days, Irma worked its way up the Florida coast and into Georgia (DR# 4338). Once stationed over southern Georgia, Irma caused levels of damage and devastation not seen in this part of the state since 1994. A storm surge of more than four feet inundated the coast, and widespread flooding and power outages became the norm, not exceptions. In addition, fallen trees and windswept debris the area caused further damages to homes, buildings, and other infrastructure. The widespread nature of the damage resulted in millions of dollars in cleanup costs alone.

### Recovery Needs:

Based on the unmet needs analysis conducted for the following counties from disasters 4294, 4297 and 4338:

Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp, Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner, Wilcox, Worth

DCA's analysis of the data confirmed that the MID areas were the following Zipcodes: 31520, 31548, and 31705.

The conclusion of the unmet need analysis reveals that the 37,943,000 allocated for unmet need may not fully address the housing need therefore DCA will use the total allocation on housing and housing related activities until such time the needs have been addressed.

<b>Supporting Documents</b>
None

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$37,943,000.00
<b>Total Budget</b>	\$3,000,000.00	\$37,943,000.00
<b>Total Obligated</b>	\$0.00	\$21,817,943.00
<b>Total Funds Drawdown</b>	\$116,854.61	\$537,250.97
<b>Program Funds Drawdown</b>	\$116,854.61	\$537,250.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116,854.61	\$537,250.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected):</b>		82.36%
<b>Overall Benefit Percentage (Actual):</b>		100%
<b>Minimum Non-Federal Match</b>	\$0	\$0
<b>Limit on Public Services</b>	\$5,691,450	\$0
<b>Limit on Admin/Planning</b>	\$1,897,150	\$459,928.53
<b>Limit on Admin</b>	\$7,588,600	\$134,288.97
<b>Most Impacted and Distressed Threshold (Projected):</b>	\$24,283,520.00	\$30,354,400.00

**Overall Progress Narrative:**

This quarterly performance report describes CDBG-DR activities taking place in Q1 2020 (January 1, 2020 – March 31, 2020). The State of Georgia has allocated funds to three housing activities: a single-family rehabilitation and reconstruction program, a buyout program, and a multi-family affordable rental program. The State is also funding a Hazard Mitigation Grant Program (HMGP) match program. Ongoing discussions with GEMA/HS have occurred throughout the quarter and policy and procedure documents for the program are in progress.

Homeowner Rehabilitation and Reconstruction Program (HRRP) –

The HRRP is designed to assist homeowners of single-family properties that were affected by the storms occurring in Georgia on January 2, 2017, January 21-22, 2017 and Hurricane Irma on September 11, 2017. Homeowners may be eligible for rehabilitation, reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$8,000,000 has been set-aside for the HRRP. The HRRP will be subrecipient driven with one Georgia counties and two Georgia cities taking responsibility for delivering the activities directly to the affected homeowners in the Most Impacted and Distressed (MID) zip codes.

In Q1 2020 the HRRP continued project implementation with development of policies, procedures, an online application system, and held a 2-day capacity building workshop for the subrecipient communities in the MID areas (Zip Codes 31520, 31548, and 31705). Funds have been allocated and all 3 subrecipients have executed their Subrecipient Agreements (SRAs). The project is anticipating beginning to accept homeowner applicants from these communities in the 2nd quarter of 2020. However, the communities have experienced delays in vendor procurement due to the ongoing COVID-19 pandemic. This may delay intake center openings into early 3rd quarter 2020.

Buyout Program –

The State of Georgia is offering a voluntary buyout program to eligible communities to assist homeowners who wish to relocate outside of a floodplain. The Buyout program will assist in the long-term resiliency strategy for the affected communities by eliminating vulnerable areas with a likely potential for future flooding events. \$6,854,400 has been budgeted for the Buyout program.

In Q1 2020 the State continued the process of working with subrecipient communities to develop strategies for determining appropriate buyout areas. Upon determination of the buyout areas the program will become subrecipient driven with the local communities taking responsibility for administration of the program directly to the affected homeowners.

Multi-Family Affordable Rental –

The Multi-Family Affordable Rental program will create quality affordable rental housing units in three MIDs affected by the 2017 storm events. The program will rehabilitate existing rental housing and construct new rental housing to alleviate the rental stock shortage created by the storm events. \$12,129,339 has been allocated to the rehabilitation and construction of multi-family affordable rental housing. 100% of the multifamily developments count towards hitting our required 70% LMI National Objective and are located within the MID zip codes. These 4 developments, totaling 12.1 Million dollars, helped us reach over 50% of that goal. In addition, we increased our projection from 200 units to 342 units by leveraging the funds with our competitive 9% tax credits. Projects are expected to break ground within the first half of 2020. While this is still the goal, the COVID-19 pandemic may delay the ground breaking.

Hazard Mitigation Grant Program (HMGP) Match –

The State of Georgia requested and received permission from HUD to set-aside 2017 funds to provide a match program for assisting local governments, through applications processed by the Georgia Emergency Management Agency (GEMA), with community-based recovery efforts. The HMGP match program will provide up to 15% match for local communities that are unable to fund the required amounts. \$3,000,000 has been budgeted for the HMGP Match Program.

In Q1 2020 the State determined the program is feasible and enough community applications exist to proceed. DCA has held several conversations with GEMA/HS to work towards development of policies and procedures to implement the program.

**Project Summary**

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
<b>01- DCA, 01- DCA</b>	116,854.61	9,088,600	537,250.97
<b>02- Multifamily, 02- Multifamily</b>	0	12,129,339	0
<b>04- Brunswick, 04- Brunswick</b>	0	4,510,533	0
<b>05- Dougherty, 05- Dougherty</b>	0	4,703,995	0
<b>06- Glynn, 06- Glynn</b>	0	0	0
<b>07- Kingsland/ Camden, 07- Kingsland/ Camden</b>	0	4,510,533	0
<b>08 - HMGP Match, HMGP Match</b>	0	3,000,000	0

**Project/Activity Index:**

Project #	Project Title	Grantee Activity #	Activity Title
<a href="#">01- DCA</a>	<a href="#">01- DCA</a>	<a href="#">01- DCA ADMIN</a>	<a href="#">01- DCA ADMIN</a>
<a href="#">01- DCA</a>	<a href="#">01- DCA</a>	<a href="#">02- DCA Planning</a>	<a href="#">02- DCA Planning</a>
<a href="#">01- DCA</a>	<a href="#">01- DCA</a>	<a href="#">03- HRRP</a>	<a href="#">03- HRRP</a>
<a href="#">01- DCA</a>	<a href="#">01- DCA</a>	<a href="#">04- Buyout</a>	<a href="#">04- Buyout</a>
<a href="#">02- Multifamily</a>	<a href="#">02- Multifamily</a>	<a href="#">2019-073 Kingsland Multifamily</a>	<a href="#">2019-073 Kingsland Multifamily (Arbours)</a>
<a href="#">02- Multifamily</a>	<a href="#">02- Multifamily</a>	<a href="#">2019-075 Brunswick Multifamily</a>	<a href="#">2019-075 Brunswick Multifamily (Perry Place)</a>
<a href="#">02- Multifamily</a>	<a href="#">02- Multifamily</a>	<a href="#">2019-077 Kingsland Multifamily</a>	<a href="#">2019-077 Kingsland Multifamily (Grove Park)</a>
<a href="#">02- Multifamily</a>	<a href="#">02- Multifamily</a>	<a href="#">2019-080 Albany Multifamily</a>	<a href="#">2019-080 Albany Multifamily (Havenwood)</a>
<a href="#">04- Brunswick</a>	<a href="#">04- Brunswick</a>	<a href="#">04-Brunswick Buyout LM</a>	<a href="#">04-Brunswick Buyout LM</a>
<a href="#">04- Brunswick</a>	<a href="#">04- Brunswick</a>	<a href="#">04-Brunswick Buyout UN</a>	<a href="#">04-Brunswick Buyout UN</a>
<a href="#">04- Brunswick</a>	<a href="#">04- Brunswick</a>	<a href="#">04-Brunswick HRRP LM</a>	<a href="#">04-Brunswick HRRP LM</a>
<a href="#">04- Brunswick</a>	<a href="#">04- Brunswick</a>	<a href="#">04-Brunswick HRRP UN</a>	<a href="#">04-Brunswick HRRP UN</a>
<a href="#">05- Dougherty</a>	<a href="#">05- Dougherty</a>	<a href="#">05-Dougherty HRRP LM</a>	<a href="#">05-Dougherty HRRP LM</a>
<a href="#">05- Dougherty</a>	<a href="#">05- Dougherty</a>	<a href="#">05-Dougherty HRRP UN</a>	<a href="#">05-Dougherty HRRP UN</a>
<a href="#">06- Glynn</a>	<a href="#">06- Glynn</a>	<a href="#">06-Glynn Buyout LM</a>	<a href="#">06-Glynn Buyout LM</a>

<a href="#">06- Glynn</a>	<a href="#">06- Glynn</a>	<a href="#">06-Glynn Buyout UN</a>	<a href="#">06-Glynn Buyout UN</a>
<a href="#">06- Glynn</a>	<a href="#">06- Glynn</a>	<a href="#">06-Glynn HRRP LM</a>	<a href="#">06-Glynn HRRP LM</a>
<a href="#">06- Glynn</a>	<a href="#">06- Glynn</a>	<a href="#">06-Glynn HRRP UN</a>	<a href="#">06-Glynn HRRP UN</a>
<a href="#">07- Kingsland/ Camden</a>	<a href="#">07- Kingsland/ Camden</a>	<a href="#">07-Kingsland/Camden Buyout LM</a>	<a href="#">07-Kingsland/Camden Buyout LM</a>
<a href="#">07- Kingsland/ Camden</a>	<a href="#">07- Kingsland/ Camden</a>	<a href="#">07-Kingsland/Camden Buyout UN</a>	<a href="#">07-Kingsland/Camden Buyout UN</a>
<a href="#">07- Kingsland/ Camden</a>	<a href="#">07- Kingsland/ Camden</a>	<a href="#">07-Kingsland/Camden HRRP LM</a>	<a href="#">07-Kingsland/Camden HRRP LM</a>
<a href="#">07- Kingsland/ Camden</a>	<a href="#">07- Kingsland/ Camden</a>	<a href="#">07-Kingsland/Camden HRRP UN</a>	<a href="#">07-Kingsland/Camden HRRP UN</a>
<a href="#">08 - HMGP Match</a>	<a href="#">HMGP Match</a>	<a href="#">08 - DCA/GEMA</a>	<a href="#">08 - DCA/GEMA HMGP Match</a>

## Activities

**Project # / Project Title:** 01- DCA / 01- DCA

**Grantee Activity Number:**  
01- DCA ADMIN

**Activity Title:**  
01- DCA ADMIN

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
01- DCA

**Project Title:**  
01- DCA

**Projected Start Date:**  
05/09/2019

**Projected End Date:**  
05/09/2025

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Georgia Department of Community Affairs

**Benefit Type:**

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,897,150.00
<b>Total Budget:</b>	\$0.00	\$1,897,150.00
<b>Total Obligated:</b>	\$0.00	\$1,897,150.00
<b>Total Funds Drawdown</b>	\$31,137.46	\$134,288.97
Program Funds Drawdown:	\$31,137.46	\$134,288.97
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$31,137.46	\$134,288.97
Georgia Department of Community Affairs	\$31,137.46	\$134,288.97
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government subrecipients and DCA.

**Location Description:**

Eligible counties:  
 Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp, Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner, Wilcox, Worth  
 MID Zipcodes= 31520,31548,31705

**Activity Progress Narrative:**

This activity represents costs associated to the Georgia Department of Community Affairs (DCA) administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
 None

**Grantee Activity Number:**  
 02- DCA Planning

**Activity Title:**  
 02- DCA Planning

**Activity Category:**  
 Planning

**Activity Status:**  
 Under Way

**Project Number:**  
 01- DCA

**Project Title:**  
 01- DCA

**Projected Start Date:**  
07/11/2019

**Projected End Date:**  
07/11/2024

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Georgia Department of Community Affairs

**Benefit Type:**

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,691,450.00
<b>Total Budget:</b>	\$0.00	\$5,691,450.00
<b>Total Obligated:</b>	\$0.00	\$5,691,450.00
<b>Total Funds Drawdown</b>	\$61,882.25	\$325,639.56
Program Funds Drawdown:	\$61,882.25	\$325,639.56
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$61,882.25	\$325,639.56
Georgia Department of Community Affairs	\$61,882.25	\$325,639.56
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Planning and preplanning for related eliglble storms. Including Action Plan, Implementation Plan, SOP, etc.

**Location Description:**

In the eligible counties in cluding the 3 MID's : 31520,31548,31705

Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp,

Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner, Wilcox, Worth

**Activity Progress Narrative:**

This activity represents costs associated to the Georgia Department of Community Affairs (DCA) planning efforts for the CDBGDR award. This includes payroll costs for staff working on planning activities including but not limited to data gathering, analysis, research, environmental studies, and other planning work to support the overall CDBG-DR program.

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

**Grantee Activity Number:**  
03- HRRP

**Activity Title:**  
03- HRRP

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
01- DCA

**Project Title:**  
01- DCA

**Projected Start Date:**  
08/08/2019

**Projected End Date:**  
08/08/2024

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Georgia Department of Community Affairs

**Benefit Type:**  
Direct ( HouseHold )

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,000,000.00
<b>Total Budget:</b>	\$0.00	\$1,000,000.00
<b>Total Obligated:</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$19,825.30	\$65,675.46
Program Funds Drawdown:	\$19,825.30	\$65,675.46
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$19,825.30	\$65,675.46
Georgia Department of Community Affairs	\$19,825.30	\$65,675.46
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

This activity has been established to bill DCA's ADCs to related to the Homeowner Rehabilitation and Reconstruction Program.

**Location Description:**

The activities will be carried out in the HUD identified MID Zipcodes. 31705, 31520, and 31548.

**Activity Progress Narrative:**

This activity represents costs associated with Activity Delivery Costs (ADCs) for Georgia Department of Community Affairs (DCA) implementation of the Homeowner Rehabilitation and Reconstruction Program (HRRP). This includes payroll costs for staff working on activities including but not limited to application development, standardized form development, and the program policy and procedure manual for subrecipients.

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

**Grantee Activity Number:**  
04- Buyout

**Activity Title:**  
04- Buyout

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
01- DCA

**Project Title:**  
01- DCA

**Projected Start Date:**  
08/12/2019

**Projected End Date:**  
08/12/2025

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Georgia Department of Community Affairs

**Benefit Type:**  
Area ( Survey )



Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$500,000.00
<b>Total Budget:</b>	\$0.00	\$500,000.00
<b>Total Obligated:</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$4,009.60	\$11,646.98
Program Funds Drawdown:	\$4,009.60	\$11,646.98
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$4,009.60	\$11,646.98
Georgia Department of Community Affairs	\$4,009.60	\$11,646.98
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Buyout and resettlement incentives for homeowners in flood prone areas.

**Location Description:**

MID Zipcodes affected by IRMA - (31548, 31520)

**Activity Progress Narrative:**

This activity represents costs associated with the Activity Delivery Costs (ADCs) for the Georgia Department of Community Affairs (DCA) implementation of the Buyout Program. This includes payroll costs for staff working on activities including but not limited to application development, standardized form development, and the program policy and procedure manual for subrecipients.

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

**Review Checklist History**

<b>Status</b>	<b>Date</b>	<b>Action</b>
Active	<a href="#">In Progress</a>	<a href="#">View</a>   <a href="#">PDF</a>