

Grantee: State of Georgia

Grant: B-08-DN-13-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-13-0001

Obligation Date:**Grantee Name:**

State of Georgia

Award Date:**Grant Amount:**

\$77,085,125.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Glenn Misner

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,085,125.00
Total CDBG Program Funds Budgeted	N/A	\$77,085,125.00
Program Funds Drawdown	\$1,825,718.08	\$2,034,559.63
Obligated CDBG DR Funds	(\$1,223,522.96)	\$4,949,111.04
Expended CDBG DR Funds	\$1,734,353.34	\$1,936,694.89
Match Contributed	\$5,524,692.00	\$5,524,692.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$5,524,692.00
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$360,047.24
Limit on State Admin	\$0.00	\$360,047.24

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$25,632,405.20

Overall Progress Narrative:

During this reporting period the State of Georgia continues to move forward with implementation of its approved NSP Action Plan. We continued to implement acquisition activities and have also implemented provision of financing techniques for a significant number of units. As additional subgrantees begin implementing activities, we anticipate increased activity during the next reporting period.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$796,207.39	\$29,657,228.00	\$852,322.39
02-Clearance, Clearance	\$0.00	\$2,601,425.00	\$0.00
03-Rehab, Rehabilitation	\$0.00	\$20,348,559.00	\$0.00
04-Const, New Construction	\$60,000.00	\$130,836.00	\$60,000.00
05-PubFacil, Public Facilities	\$0.00	\$200,000.00	\$0.00
06-HousCouns, Housing Counseling	\$3,240.00	\$29,970.00	\$3,240.00
08-Finance, Financing Mechanisms	\$758,950.00	\$17,029,204.00	\$758,950.00
09-Admin, Administration	\$207,320.69	\$7,440,903.00	\$360,047.24
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,608,055.00
Total CDBG Program Funds Budgeted	N/A	\$1,608,055.00
Program Funds Drawdown	\$202,710.40	\$202,710.40
Obligated CDBG DR Funds	\$202,710.40	\$202,710.40
Expended CDBG DR Funds	\$202,710.40	\$202,710.40
Northwest Georgia Regional Commission	\$202,710.40	\$202,710.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Acquired 8 unit foreclosed, vacant apartment complex for rehab and use as rental housing for very low income tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/29
# of Parcels acquired voluntarily	1	1/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1304A Ave. B	Rome	NA	30165
1304B Ave. B	Rome	NA	30165
1302A Ave. B	Rome	NA	30165
1298B Ave B	Rome	NA	30165
1300A Ave. B	Rome	NA	30165
1300B Ave. B	Rome	NA	30165
1302B Ave. B	Rome	NA	30165
1298A Ave. B	Rome	NA	30165

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,657,295.27
Total CDBG Program Funds Budgeted	N/A	\$3,657,295.27
Program Funds Drawdown	\$407,825.29	\$407,825.29
Obligated CDBG DR Funds	\$407,825.29	\$407,825.29
Expended CDBG DR Funds	\$407,825.29	\$407,825.29
Northwest Georgia Regional Commission	\$407,825.29	\$407,825.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Acquired 4 foreclosed housing units for rehab and re-sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/48
# of Parcels acquired voluntarily	4	4/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
389 Merrill Meadows Point	Douglasville	NA	30134
153 Merrill Meadows Point	Douglasville	NA	30134
289 Merrill Meadows Point	Douglasville	NA	30134
2173 Shields Rd.	Summerville	NA	30747

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-21A-X NW GA RC

Activity Title: 5052-21A-X NW GA RC

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$414,837.00
Total CDBG Program Funds Budgeted	N/A	\$414,837.00
Program Funds Drawdown	\$50,833.96	\$50,833.96
Obligated CDBG DR Funds	\$50,833.96	\$50,833.96
Expended CDBG DR Funds	\$50,833.96	\$50,833.96
Northwest Georgia Regional Commission	\$50,833.96	\$50,833.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by Grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-H Fitzgerald

Activity Title: 5060-001-B-H Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$367,869.93
Total CDBG Program Funds Budgeted	N/A	\$367,869.93
Program Funds Drawdown	\$130,264.00	\$173,864.00
Obligated CDBG DR Funds	\$96,340.00	\$96,340.00
Expended CDBG DR Funds	\$96,340.00	\$96,340.00
Fitzgerald, City of	\$96,340.00	\$96,340.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed property for rehab and re-sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
# of Parcels acquired voluntarily	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address

3006 Boxwood St

City

Brunswick

State

NA

Zip

31521

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: 5060-001-B-I Fitzgerald

Activity Title: 5060-001-B-I Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$653,152.88
Total CDBG Program Funds Budgeted	N/A	\$653,152.88
Program Funds Drawdown	\$55,407.70	\$67,922.70
Obligated CDBG DR Funds	\$89,331.70	\$145,446.70
Expended CDBG DR Funds	\$45,706.00	\$101,821.00
Fitzgerald, City of	\$45,706.00	\$101,821.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Acquired foreclosed properties for rehab and resale or redevelopment

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	8/48
# of Parcels acquired voluntarily	3	8/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
212 E. Altamaha St.	Fitzgerald	NA	31750
507 E. Altamaha St.	Fitzgerald	NA	31750
3006 Boxwood St.	Brunswick	NA	31521

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-012-E-H Fitzgerald

Activity Title: 5060-012-E-H Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$544,000.00
Total CDBG Program Funds Budgeted	N/A	\$544,000.00
Program Funds Drawdown	\$60,000.00	\$60,000.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-012-E-I Fitzgerald

Activity Title: 5060-012-E-I Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$60,000.00	\$60,000.00
Expended CDBG DR Funds	\$60,000.00	\$60,000.00
Fitzgerald, City of	\$60,000.00	\$60,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction on foreclosed upon property for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

City is redeveloping foreclosed property with new housing construction for resale to an NSP eligible household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
310 E. Orange St.	Fitzgerald	NA	31750-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-013-A-I Fitzgerald

Activity Title: 5060-013-A-I Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$158,364.59
Total CDBG Program Funds Budgeted	N/A	\$158,364.59
Program Funds Drawdown	\$13,950.00	\$13,950.00
Obligated CDBG DR Funds	\$13,950.00	\$13,950.00
Expended CDBG DR Funds	\$13,950.00	\$13,950.00
Fitzgerald, City of	\$13,950.00	\$13,950.00
Match Contributed	\$117,485.00	\$117,485.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance to LMMI eligible households

Location Description:

Activity Progress Narrative:

This activity provided financing mechanisms for the purchase of a foreclosed upon housing unit.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/15	1/15	100.00
# Owner Households	0	1	1	0/0	1/15	1/15	100.00

Activity Locations

Address	City	State	Zip
304 Hallowes Dr. E.	Saint Marys	NA	31558

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-21A-X Fitzgerald

Activity Title: 5060-21A-X Fitzgerald

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$159,889.54
Total CDBG Program Funds Budgeted	N/A	\$159,889.54
Program Funds Drawdown	\$0.00	\$6,500.00
Obligated CDBG DR Funds	\$0.00	\$38,112.00
Expended CDBG DR Funds	\$6,500.00	\$6,500.00
Fitzgerald, City of	\$6,500.00	\$6,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Grantee Administration of NSP

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-21A-X Henry

Activity Title: 5065-21A-X Henry

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$387,094.03
Total CDBG Program Funds Budgeted	N/A	\$387,094.03
Program Funds Drawdown	\$23,835.40	\$23,835.40
Obligated CDBG DR Funds	\$60,064.00	\$60,064.00
Expended CDBG DR Funds	\$60,064.00	\$60,064.00
Henry County	\$60,064.00	\$60,064.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Grantee administration of NSP

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-21A-X Rockdale

Activity Title: 5069-21A-X Rockdale

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$202,563.24
Total CDBG Program Funds Budgeted	N/A	\$202,563.24
Program Funds Drawdown	\$42,183.69	\$42,183.69
Obligated CDBG DR Funds	\$42,183.69	\$42,183.69
Expended CDBG DR Funds	\$42,183.69	\$42,183.69
Rockdale County	\$42,183.69	\$42,183.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee.

Location Description:

Activity Progress Narrative:

Grantee administration of NSP

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-001-B-H Albany

Activity Title: 5072-001-B-H Albany

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Albany, City of

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-H GHFA

Activity Title: 5073-005-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,159.58
Total CDBG Program Funds Budgeted	N/A	\$5,159.58
Program Funds Drawdown	\$810.00	\$810.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/44	0/0	0/44	0
# Owner Households	0	0	0	0/44	0/0	0/44	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-I GHFA

Activity Title: 5073-005-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$46,787.00
Total CDBG Program Funds Budgeted	N/A	\$46,787.00
Program Funds Drawdown	\$2,430.00	\$2,430.00
Obligated CDBG DR Funds	(\$14,742.00)	\$3,240.00
Expended CDBG DR Funds	\$3,240.00	\$3,240.00
Georgia Housing Finance Authority	\$3,240.00	\$3,240.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LMMI eligible households

Location Description:

Activity Progress Narrative:

This activity provided required homebuyer counselling for NSP eligible homebuyers in preparation for the purchase of NSP eligible housing units

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	14	36	2/0	14/183	36/324	44.44
# Owner Households	2	14	36	2/0	14/183	36/324	44.44

Activity Locations

Address	City	State	Zip
15 Fern Crest Drive	Lawrenceville	NA	30045
2914 Ashlyn Pointe Drive	Doraville	NA	30340
4458 Highway 81 E	Mcdonough	NA	30252
12 Wisteria Lane	Summerville	NA	30747
4670 Fern Crest Place	Douglasville	NA	30135
335 Spring Lake Terrace	Covington	NA	30016
167 Little River Drive	Savannah	NA	31419
330 Chandler Bluff Court	Grayson	NA	30017
4209 Grant Forest Circle	Ellenwood	NA	30294
351 Stonecrest Circle	Ringgold	NA	30736
1791 Wedgewood Close	Stone Mountain	NA	30088
2228 Creel Road	College Park	NA	30349
3136 Montauk Hill Drive	Buford	NA	30519
4886 Candler Pond Road	Gainesville	NA	30507
4380 Pipestone Place	Douglasville	NA	30135
5614 Mountain Meadow Court	Stone Mountain	NA	30087
280 Shoreline Drive	Fayetteville	NA	30215
3832 Green Ridge Court	Gainesville	NA	30507
502 Stephanie Avenue	Rincon	NA	31326
311 Davis Mill Drive	Dallas	NA	30157
3990 Ivy Run Circle	Duluth	NA	30096
5207 Upper Elm Street	Atlanta	NA	30349
900 Capella Creek Way	Grayson	NA	30017
1170 Pepper Lane	Lawrenceville	NA	30044
1635 Yukon Court	College Park	NA	30349
143 Springwater Trace	Woodstock	NA	30188
100 Foster Trace Drive	Lawrenceville	NA	30043
6900 Roswell Road H1	Sandy Springs	NA	30328
9290 Deer Crossing Drive	Jonesboro	NA	30236
3426 Woodlaurel Drive	Snellville	NA	30078
4255 Windale Drive	Lawrenceville	NA	30044
3108 Evonshire Lane	Dacula	NA	30019
1060 Brookstone Circle	Dalton	NA	30721
200 Lakeview Trail	Hiram	NA	30141
2627 Peach Shoals Circle	Dacula	NA	30019
7145 Haw Creek Place	Gainesville	NA	30506

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-013-A-H GHFA

Activity Title: 5073-013-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/09/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$944,015.67
Total CDBG Program Funds Budgeted	N/A	\$944,015.67
Program Funds Drawdown	\$178,800.00	\$178,800.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	0/62		
# of Singlefamily Units	0	0/62		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/62	0/0	0/62	0

# Owner Households	0	0	0	0/62	0/0	0/62	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-013-A-I GHFA

Activity Title: 5073-013-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,704,969.24
Total CDBG Program Funds Budgeted	N/A	\$6,704,969.24
Program Funds Drawdown	\$566,200.00	\$566,200.00
Obligated CDBG DR Funds	(\$2,232,020.00)	\$745,000.00
Expended CDBG DR Funds	\$745,000.00	\$745,000.00
Georgia Housing Finance Authority	\$745,000.00	\$745,000.00
Match Contributed	\$5,407,207.00	\$5,407,207.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

This activity provided financing mechanisms to income eligible households for the purchase of foreclosed upon housing units.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	50		50/452	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	4	17	50	4/0	17/300	50/452	42.00
# Owner Households	4	17	50	4/0	17/300	50/452	42.00

Activity Locations

Address	City	State	Zip
2627 Peach Shoals Cr.	Dacula	NA	30019
5883 Dunn Rd.	Mableton	NA	30126
351 Stonecrest Cr.	Ringgold	NA	30736
4886 Candler Pond Rd.	Gainesville	NA	30507
757 Old Dove Ln.	Fairburn	NA	30213
1335 Spring Lake Ter.	Covington	NA	30016
9290 Deer Crossing Dr.	Jonesboro	NA	30236
280 Shoreline Dr.	Fayetteville	NA	30215
5848 Sepulveda Ln.	College Park	NA	30349
12 Wisteria Ln.	Summerville	NA	30747
4670 Fern Crest Pl	Douglasville	NA	30135
4301 Ward Bluff Ct.	Ellenwood	NA	30294
5207 Upper Elm St.	Atlanta	NA	30349
2924 Ashlyn Point Dr.	Doraville	NA	30340
3340 Carlo Court NE	Conyers	NA	30013
4255 Windale Dr.	Lawrenceville	NA	30044
50 Creek Way	Covington	NA	30016
3426 Woodlaurel Dr.	Snellville	NA	30078
900 Capella Creek Way	Grayson	NA	30017
311 Davis Mill Dr.	Dallas	NA	30157
9491 Deer Crossing Trace	Jonesboro	NA	30236
1170 Pepper Ln.	Lawrenceville	NA	30044
3108 Evonshire Ln.	Dacula	NA	30019
3944 Riverside Pkwy.	Decatur	NA	30034
15 Fern Crest Dr.	Lawrenceville	NA	30045
2646 Raymond Ave.	Augusta	NA	30909
143 Springwater Trace	Woodstock	NA	30188
4380 Pipestone Pl.	Douglasville	NA	30135
2228 Creel Rd.	College Park	NA	30349
2487 Muscogoo Dr.	Valdosta	NA	31602
100 Foster Trace Dr.	Lawrenceville	NA	30043
4209 Grant Forest Cr.	Ellenwood	NA	30294
5614 Mountain Meadow Ct.	Stone Mountain	NA	30087
200 Lake view Trail	Hiram	NA	30141
3136 Montauk Hill Dr.	Buford	NA	30519
1549 River Main Ct.	Lawrenceville	NA	30045
3990 Ivy Run Cr.	Duluth	NA	30096
6900 Roswell Rd. H1	Sandy Springs	NA	30328
234 Sonata Cr.	Pooler	NA	31322
1791 Wedgewood Close	Stone Mountain	NA	30088
1060 Brookstone Cr.	Dalton	NA	30721
7145 Haw Creek Pl.	Gainesville	NA	30506

167 Little River Dr.	Savannah	NA	31419
104 Wax Myrtle Ct.	Savannah	NA	31419
2013 Evergreen Dr. SE	Conyers	NA	30013
3832 Green Ridge Ct.	Gainesville	NA	30507
330 Chandler Bluff Ct.	Grayson	NA	30017
502 Stephanie Ave	Rincon	NA	31326
4458 Highway 81 E.	McDonough	NA	30252
1635 Yukon Ct.	College POark	NA	30349

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,495,691.88
Total CDBG Program Funds Budgeted	N/A	\$3,495,691.88
Program Funds Drawdown	\$90,467.64	\$236,694.19
Obligated CDBG DR Funds	\$0.00	\$3,083,405.00
Expended CDBG DR Funds	\$0.00	\$146,226.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
