Macon County Short Term Work Program 2012 – 2016

	1		
Project or Activity	Responsible	Estimated	Funding
<u> </u>	Party	Cost	Source(s)
201	2		
Replace sheriff's vehicle	Sheriff	\$30,000	SPLOST
Construct fire station and substations	County Manager	\$300,000	SPLOST
Purchase fire equipment	County Manager	\$100,000	SPLOST
Housing rehabilitation and/or related activity	County Manager	\$500,000	CDBG
Acquire/update Communication equipment to meet federal narrowbanding requirements	EMA Director	\$18,000	Gen Fund
Obtain the national guard facility to expand county's recreation and youth activities	Board of Commissioners	Staff time	Gen Fund
Resurface 11 miles of roads 2012-2013	County Manager	\$ 1.2M	SPLOST
Review and update zoning ordinance as necessary	County Manager	\$5,900	Gen Fund
Expand revolving loan fund resources for use community wide	County Manager	Staff time	DCA
Update Pre-Disaster Mitigation Plan	EMA Director	\$24,000	GEMA
Implement the collection of solid waste fees through property tax bills	County Manager	Staff time	Gen Fund
Facilitate economic development through service delivery, financial packaging, etc.	Economic Dev Director	Subject to project need	Local/One GA/GEFA/EIP/ EDA,etc
Prioritize and implement recommendations from 2009 EMS Review	County Manager	Staff time	Gen Fund
Maximize investment earnings through diversification and other proven strategies	County Manager	Staff tine	Gen Fund
Execute intergovernmental agreement with City of Oglethorpe to provide Building Inspection services	County Manager	Staff time	Gen Fund
Create pay plan and performance evaluation procedures	County Manager	Staff time	Gen fund
Adopt ordinance imposing a 9-1-1 charge on prepaid wireless service	County Manager	Staff time	Gen fund
Investigate possibility of scenic byway designation (SR 49)	Regional Commission	±\$5,000	Regional Commission
201	3		
Replace sheriff's vehicle	Sheriff	\$30,000	SPLOST
Replace motorgrader	County Manager	\$200,000	SPLOST
Codify county ordinances	County Manager	\$16,000	Gen Fund
Explore and implement a wellness program for employees	County Manager	Staff time	Gen Fund
Purchase new ambulance	County Manager	\$100,000	SPLOST
Develop and implement Road Ordinance and work plan	County Manager	Staff time	Gen Fund

Expand recreational opportunities	Recreation Director	Staff time	Gen fund
Facilitate economic development through service delivery, financial packaging, etc.	Economic Dev Director	Subject to project need	Local/One GA/GEFA/EIP/ EDA,etc
Revise personnel policies and procedures	County Manager	Staff time	Gen fund
Work with Tax Commissioners on a plan to reduce tax payer delinquencies	County Manager	Staff time	Gen fund
Refurbish agricultural extension office	County Manager	\$40,000	Gen Fund/ SPLOST
201	4		
Replace sheriff's vehicle	Sheriff	\$30,000	SPLOST
Purchase front end loader	County Manager	\$100,000	SPLOST
Housing rehabilitation and/or related activity	County Manager	\$500,000	CDBG
Enhance website and explore e-commerce options	County Manager	Staff time	Gen fund
Facilitate economic development through service delivery, financial packaging, etc.	Economic Dev Director	Subject to project need	Local/One GA/GEFA/EIP/ EDA,etc
Work with Sheriff to reduce jail expenses and increase departments and jail revenues	County Manager	Staff time	Gen fund
Work with DOT to install passing lanes on SR224	County Manager	\$6.2 M	Transportation Improvement program/ SPLOST
Proceed with capital improvements on several county facilities	County Manager	\$475,000	SPLOST
201	5		
Pursue revenue enhancements for Whitewater Park	Board of Commissioners	Staff time	Gen fund
Develop and implement process for increasing public participation in government process	Board of Commissioners	Staff time	Gen fund
Purchase backhoe	County Manager	\$100,000	SPLOST
Purchase motorgrader	County Manager	\$200,000	SPLOST
Facilitate economic development through service delivery, financial packaging, etc.	Economic Dev Director	Subject to project need	Local/One GA/GEFA/EIP/ EDA,etc
Pave /resurface county roads	County Manager	\$1.4M	Gen fund
Explore options and implement a process to provide routine maintenance and repair at all county property	Board of Commissioners	Staff time	Gen fund
2010	6		
Construct aquatic facility	County Manager	\$500,000	SPLOST
Facilitate economic development through service delivery, financial packaging, etc.	Economic Dev Director	as needed	Local/One GA/GEFA/EIP/ EDA,etc
Begin formal process with other government entities (School Board, Cities, State) to pursue mutual goals &	Board of Commissioners	Staff time	Gen fund

program enhancements and/or consolidation			
Develop a property owner/county cooperative paving &	Board of	Staff time	Gen fund
resurfacing option	Commissioners	Starr time	Gen fund
			Transportation
Bridge replacement on SR128 (Whitewater Creek Bridge)	DOT/County	\$550,000	Improvement
bridge repracement on SK128 (whitewater Creek Bridge)	staff	φ550,000	program/
			SPLOST

City of Ideal Short Term Work Program 2012 – 2016

	8		
Project or Activity	Responsible Party	Estimated Cost	Funding Source(s)
201		Cost	Bource(s)
Housing and/or related assistance			CDBG/CHIP/
(water/wastewater/drainage)	City council	\$300-800K	USDA
Adopt housing/environmental nuisance ordinance	Police chief	Staff time	Local/Gen Fund
Participate in creation and maintenance of intra-county anti-drug force	Police chief	\$1K	Local/Gen Fund
Replace water lines on MLK	City council	\$290K	CDBG/Local
201	3		
Continue investigating need for a zoning ordinance or an alternative	City council	Staff time	Local
Continue investigating options for animal control	City council	\$1K	Local/Gen Fund
Facilitate economic and residential development though service delivery, financial packaging etc.	City council	As needed	CDBG-EIP/ USDA-RBEG
Gateway enhancements	City council	\$1K	Local/Gen Fund/Civic
201	4		
Housing and/or related assistance (water/wastewater/drainage)	City council	\$300-800K	CDBG/CHIP/ USDA
Street resurfacing	City council	\$10K	TIA regional sales tax
Purchase fire equipment	City council	\$5K	SPLOST
Gateway enhancements	City council	\$1K	Local
201	5		
Street resurfacing	City council	\$10 K	TIA regional sales tax
Replace tractor	City council	\$35K	SPLOST
Facilitate economic and residential development though service delivery, financial packaging etc.	City council	As needed	CDBG-EIP/ USDA-RBEG
Replace truck for water department	City council	\$15K	SPLOST
201	6		
Housing and/or related assistance (water/wastewater/drainage)	City council	\$300-800K	CDBG/CHIP/ USDA
Street resurfacing	City council	\$10 K	TIA regional sales tax
Piping improvements at water tank	City council	\$10K	SPLOST

City of Marshallville Short Term Work Program 2012 – 2016

Project or Activity	Responsible Party	Estimated Cost	Funding Source(s)
201	2		
Purchase Trash Truck for leaves and limbs disposal	City council	\$15,000	Local funds
Storm Drain repair on Caldwell Alley and Evergreen St.	PW Director	\$7,000	Local funds
Replace two (2) rear backhoe tires	PW Director	\$1,600	Local funds
Install baffles in Clearwell	PW Director	\$3,500	Local funds
Install water meters at service locations not currently metered	PW Director	\$2,000	Local funds
Electrical for Utility Building/Julius Rice Park (pavilion)	PW Director	\$4,000	Local funds
Install additional fire hydrants	PW Director	\$15,000	GEFA loan
Purchase equipment for Police Department's Personnel	City council	\$10,000	Local funds
Purchase safety gear and equipment for streets/roads employees	City Clerk	\$5,000	Local funds
Replace Reflective Streets, Stop, and House Signs	City council	\$13,000	Local funds
Pursue housing and/or related assistance (water/sanitary sewer/drainage)	City council	\$300- \$800,000	CDBG/CHIP / USDA
Continue efforts to reactivate DDA and HPC	City council	Staff time	Local funds
Support community planning effort for tourism development and promotion	City council	Staff time	Local funds
201	3		
Purchase Backhoe Thumb Attachment/Asphalt-cutting Machine	PW Director	\$3,000	Local funds
Storm Drain Installations at Blair/Cotton and Morris St.	PW Director	\$4,000	Local funds
Filters installation at (2) two wells	PW Director	\$2,5000	Local funds
Replace water main on Railroad Street	PW Director	\$30,000	GEFA loan
Pave roadway access through Wastewater Plant Facilities	City council	\$30,000	GEFA loan
Repair Wastewater Plant's perimeter fence	PW Director	\$5,000	Local funds
Sewer Line upgrade on Cook Street	PW Director	\$6,000	GEFA loan
Rehabilitate captivated Lift Station pumps	PW Director	\$5,000	GEFA loan
Upgrade computers with scanning/color printing	City council	\$4,000	Local funds
Replace Trucks for Fire and Utility Departments Pumper Emergency/Brush/pickup	PW Director/ Fire Chief	\$120,000	Assistance to Firefighters Grant/Local

2014	l .		
Purchase commercial-grade lawnmowers	City Clerk	\$8,200	Local funds
Replace water meters that have exceeded recommended replacement schedule	PW Director	\$100,000	USDA grant/loan
Flow Meter installation on Lift Station 1 Effluent	PW Director	\$2,300	Local funds
Expand City Hall Conference Room and storage areas	City council	\$20,000	Local funds
Establish Revolving Loans for Downtown businesses	City council	Staff time	USDA/ CDBG-EIP
Purchase Bus for Parks & Recreation	City council	\$15,000	Local funds
Purchase Playground equipment for 2 City Parks	City council	\$20,000	Local funds
Build additional pavilion at Julius Rice Park	City council	\$4,500	Local funds
Improve Parks Esthetics	City council	\$10,000	Local funds
Provide Fitness Center for Police, EMT, and Fire Departments	City council	\$15,000	Local funds
Pursue housing and/or related assistance (water/sanitary sewer/drainage)	City council	\$300- \$800,000	CDBG/CHIP / USDA
Street resurfacing	City council	\$20,000	TIA sales tax
2015	5		
Replace deteriorating Water Plant Facilities (Pump house building and 90-year-old pipes and valves)	PW Director	\$150,000	USDA grant/loan
Replace all water lines not previously upgraded	City council	\$350,000	USDA grant/loan
Replace make-shift laboratory with real lab	City council	\$2,000	Local funds
Seek funding for new public library	City council	\$300,000	USDA grant/loan
Purchase kitchen appliances to equip Public Safety building and city hall	City Clerk	\$10,000	Local funds
Enhance code enforcement activity	Code officer	\$5,000	Local funds
Employ Animal Control Officer	City council	\$35,000	Local funds
Purchase furnishings for Public Safety/ City Hall/Conference Room	City Clerk	\$15,000	Local funds
Street resurfacing	PW Director	\$20,000	TIA sales tax
2016	5		
Add sidewalks and storm gutters where appropriate	PW Director	\$20,000	TIA sales tax
Pursue housing and/or related assistance (water/sanitary sewer/drainage)	City council	\$300- \$800,000	CDBG/CHIP / USDA
Street resurfacing	City council	\$20,000	TIA sales tax
video wastewater collection lines	PW Director	\$8,000	GRWA
Pave parking lot at recreation field	PW Director	\$12,000	TIA sales tax

CITY OF MONTEZUMA 2012 - 2016 STWP UPDATE

	ES	TIMATED	FUNDING	
PROJECT DESCRIPTION/ITEM		COST	SOURCE	RESPONSIBLE PARTY
		FY2012		
				City Engineer/W & S
Replace water meters city-wide to radio read.	\$	900,000	USDA/GEFA Loan	Depts/Fire Dept
When identified, replace undersized/low				
pressure/environmentally hazardous (asbestos)			GEFA/OneGA/Local/	
or otherwwise impaired water mains		needed	CDBG/ USDA-RD	City Council
Renovate & Furnish Police Dept	\$	30,000	SPLOST	Police Chief
3 New Computers in Police Dept.	\$	8,000	SPLOST	Police Chief
Air Compressor	\$	14 000	SPLOST	Waterline Maintenance
Small Pick Up Truck to Replace #74 (Sewer)	\$	15.000	SPLOST	Sewage treatment
Generators for City Hall & Fire Stn #2	\$		FEMA/Local	Fire Chief
Multi Purpose Vehicle for Fire Dept	\$		FIRE GRANT	Fire Chief
Review and update zoning ordinances related	+	.0,000		
to downtown.	\$	6,000	LOCAL	P & Z
		·		
Review housing/environmental/nuisance codes				
and develop sustainable enforcement plans.	\$		LOCAL	P & Z & Police Chief
Public Parks and Playground Enhancements	\$	25,000	Local	Public Works Dir
Enhance Downtown By Replanting and				
remulching planters and repairing downtown				
benches.	\$	10,000	Local	Public Works Dir
Spring Cr. Water Reclamation				
Lime Building Construction	\$	25,000	Budget	W&WW
Spring Cr. Water Reclamation LAS				
Pump Replacement	\$	50,000	Budget	W&WW
Spring Cr. Water Reclamation In-				
Plant Reuse System Design	\$	2,500	Budget	W&WW
Spring Cr Water Reclamation Facility				
In-Plant Reuse System (submit until awarded)	\$	100 000	Green Grant	w&ww
Watershed Protection (Phase 3 & 4) – This	Ψ	100,000	Green Grant	
could be apart of Storm Water Utility and				Streets/Drainage -
budgeted over next two years.	\$	80 000	Budget	W&WW
budgeted over flext two years.	Ψ	00,000	Daaget	Public Works Dir./W &
Establish Storm Water Utility	eta	aff time	Local	WW
Collection System Mapping and Repair- On	310	an unic	Local	
going for a number of years. (included in				
current \$500,000 CDBG)	\$	2 000 000	CDBG/GEFA/local	W&WW
Lift Stn #5 Replacement/Elimination Study	\$		Budget	W&WW
Replace Vehicle #74 with fuel efficient economy		3,000	Daaget	- VVGVVVV
vehicle	\$	12.000	Budget/SPLOST	W&WW
Water Plant #1- Pipe Gallery Replacement	\$		Budget	W&WW
Water Plant#1 Roof Replacement	\$		Budget	W&WW
	_			
Water Plant #2-Well #102 Inspect and Rehab.	\$		Budget	W&WW
Water Plant #2 Increase Capacity of Wells	\$	100,000	RBEG	W&WW
Housing and/or related (water, sanitary/storm	\$	300-		
sewer) assistance		800,000	CDBG/CHIP/USDA	City Council
replace carpet and drapes in council room		\$17,500	Local	City Clerk/Admin.

replace all lighting in city hall	\$27,000	Local	City Clerk/Admin.
carpet for administrative offices	\$12,000	Local	City Clerk/Admin.
paint interior of city hall	\$12,000	Local	City Clerk/Admin.
telephone system for city hall	\$27,000	Budget	City Clerk/Admin.

		FY2013		
Walkie-Talkie Radios for Police Dept	\$	8,000	Local	Police Chief
2 New Computers	\$	4,000		Police Chief
Protective Vests	\$	10,000		Police Chief
5 Laptops for Patrol Vehicles	\$	5,000		Police Chief
5 Glock Pistols	\$	8,000		Police Chief
Lifescan Fingerprint System	\$	15,000		Police Chief
Fire Chief Vehicle	\$		SPLOST	Fire Chief
Renovate White Columns Building for	Ψ	00,000	0. 2001	1 110 011101
Commercial and/or Medical Office space and				
business incubator	\$	500 000	USDA/RLF	DDA Dir
New Garbage Packer Truck	\$		GEFA/Local/SPLOST	Public Works Dir
Puchase Bucket Truck	\$	•	GEFA/Local/SPLOST	Public Works Dir
Spring Cr Water Reclamation Fac. LAS	Ψ	120,000	SELT TV EGGAT/OF EGGT	T dollo VVOING DII
Pump Addition (Redundancy)	\$	25 000	Local/SPLOST	W&WW
Spring Cr Water Reclamation Facility	Ψ	20,000	2000//01/2001	774777
Upgrade and Expand Laboratory and Office -				
material purchase	\$	100 000	USDA/Local/SPLOST	W&WW
Spring Cr Water Reclamation Facility	Ψ	100,000	CODA/LOCA//OF LOCT	
Influent Equalization Basin (apply until				
awarded)	Φ	1 200 000	USDA/Local/SPLOST	W&WW
Spring Cr Water Reclamation Facility	Ψ	1,200,000	USDA/LUCA//SFLUST	VVQVVVV
Expansion/Replacement Study	\$	20,000	Local/SPLOST	W&WW
Spring Cr Water Reclamation Facility	Φ	20,000	Local/SPLOST	VVQVVVV
Agriculture and irrigation Reuse System (apply				
until awarded)	\$	250,000		10/010/01
Lift Stn #5 Replace or Eliminate - Based on	Ф	250,000	USDA/GEFA/Local/SPL	VV & VV VV
•	φ	100.000	Least/SDLOST	10/910/10/
study. Map and Repair Storm Water System-On going	\$	100,000	Local/SPLOST	W&WW
	Φ	4 500 000		Ctown Wotor LIT
for a number of years. Water Plant #1 – Pave Entrance and Load In	Φ	1,500,000	USDA/GEFA/Local/SPL	Storm Water OT
	æ	20.000	Lacal/CDLOCT	W&WW
Area	\$		Local/SPLOST	W&WW
Water Plant #1-Sedimentation Basin Bypass	Ф	50,000	Local/SPLOST	VV & VV VV
Water Plant #1-Well #101 Inspect and Rehab.	\$	25 000	Local/SPLOST	W&WW
Downtown Distribution Line Rehab	_		USDA/GEFA/Local	W&WW
Downtown Distribution Line (Criab	Ψ		OODA/OLI A/LOCAI	77 00 00 00
		FY2014		
5 New Police Vehicles	\$	150,000	SPLOST	Police Chief
Speed Trailer	\$	7,000		Police Chief
5 Laptops for Patrol Vehicles	\$	5,000		Police Chief
5 Glock Pistols	\$	8,000		Police Chief
Fire Engine	\$		FIRE Grant/SPLOST	Fire Chief
Develop Trail Entrance Kiosk to include		,		
restroom facilities for walking trail and botanical				
garden in Gladys Hair Park.	\$	20 000	LWCF/Local	DDA Dir
Purchase Knuckleboom Loader	\$		Local/SPLOST	Public Works Dir
Sidewalk Repairs - City Wide	\$		SPLOST	Public Works Dir
Remodel Break Room at Public Works	\$	20,000		Public Works Dir
Spring Cr Water Reclamation Facility	Φ	20,000	Lucai	I UDIIC VVOIKS DII
Pave all surfaces	Φ	20,000	Local	\\/\\\\
Spring Cr Water Reclamation Facility	\$	20,000	LUUAI	W&WW
Upgrade and Expand Laboratory and Office -	ተ	E 000	Local/CDLOCT/Drice:- Lo	\\\ \\ \\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Construction	\$		Local/SPLOST/Prison La	
Replace Vehicle #75	\$	15,000	Local/SPLOST	W&WW

Water Plant #1-Well #103 Inspect and				
Rehab.	\$	25,000	Local	w&ww
Tronds.	Ψ	20,000	Local	VV CAVV VV
Water Plant #2-Replace Motor Control Center	\$	100.000	GEFA/Local	W&WW
Water Plant #2-Remove Pressure Filter	\$	50,000		W&WW
Water Plant #1 & Water Plant #2- Security	Ť			
Fencing	\$	30,000	Local	W&WW
Water Plant #1-Erosion Control	\$		GEFA/Local	W&WW
Water Towers - SCADA	\$	25,000		W&WW
When identified, replace undersized/low				
pressure/environmentally hazardous (asbestos)			GEFA/OneGA/Local/	
or otherwwise impaired water mains	as	needed	CDBG/ USDA-RD	City Council
Housing and/or related (water, sanitary/storm	\$	300-		
sewer) assistance		800,000	CDBG/CHIP/USDA	City Council
		FY2015		
New Card Entrance Pad	φ		Local	Police Chief
Mobile Command Vehicle	\$	15,000		Police Chief
Electronic Ticketing System	\$	20,000 10,000		Police Chief Police Chief
				Police Chief
5 Tasers New Fire Station	\$	5,000		
Develop 2nd phase of walking trail and	Ф	1,000,000	USDA/SPLOST/Local	Fire Chief
botanical garden between Beaver Creek and East Railroad St.	φ	40.000	LWCE/Loool	DDA Dir
	\$		LWCF/Local GEFA/Local	DDA Dir
New Garbage Packer Truck Spring Cr Water Reclamation Facility	Ф	100,000	GEFA/Local	Public Works Dir
, ,	Φ	F 000	Local	W&WW
Replace Plant Golf Cart Combine Industrial and Municipal Water	\$	5,000	Local	VVQVVVV
•	\$	200,000	USDA/GEFA/Local	W&WW
Systems	Ф	200,000	USDA/GEFA/LOCAI	VVQVVVV
When identified, replace undersized/low				
pressure/environmentally hazardous (asbestos)			GEFA/OneGA/Local/	
or otherwwise impaired water mains	20	needed	CDBG/ USDA-RD	City Council
or otherwwise impaired water mains	as		CDDG/ CSDA-ND	City Couriei
		FY2016		
2 New Computers	\$	4,000	Local	Police Dept
5 Tasers	\$	5,000	Local	Police Dept
5 Laptop Computers	\$	5,000	Local	Police Dept
Brush Truck	\$	50,000	Grant/Local Funds	Fire Dept
Develop Natural RV Park Phase of Walking				
Trail & Botanical Gardens between Beaver				
Creek and East Railroad St.	\$	20,000	Grants	DDA
Purchase Boom Mower	\$		Grant/Local/SPLOST	Public Works
SC WRF – Replace Vehicle #72		18,000		W&WW
SC WRF – Plant Upgrade that will economize				
operations	1	,500,000		W&WW
	_			

Oglethorpe Short Term Work Program 2012 – 2016

2012 complete TE streetscape city hall improvements	city council city council city council	\$500,000	Source(s)
complete TE streetscape	city council		TIE (CDY OCT
	city council		TELECTED ACT
		\$30,000	TE/SPLOST SPLOST
	city council	, ,	USDA/SPLOS
begin last remodeling phase of Oglethorpe Business Center	city council	\$100,000	T
replace lift station, renovate water plant, pressure reducing valve to allow water at prison to return to city, bar screen	PW director	\$400,000	GEFA
sidewalks, road repair and resurface	PW director	\$75,000	SPLOST
police equipment (cars, computers)	police chief	\$35,000	SPLOST
replace computers in water & sewer department	city clerk	\$5,000	LOCAL
review/update zoning ordinance as necessary	city clerk	staff time	LOCAL
replace carpet in city hall	city clerk	\$4,000	LOCAL
pursue housing and/or related (water, sanitary sewer, drainage) assistance	city council	\$300-\$800,000	CDBG/CHIP/ USDA
study feasibility of recycling program	city council	staff time	LOCAL
2013			
update city hall, paint and remodel	city clerk	\$30,000	SPLOST
update senior citizen center	PW director	\$20,000	SPLOST
Study the feasibility of relocating police department and library to Oglethorpe Business Center	city council	staff time	LOCAL
seek funding for water and sewer line improvements, continuation from previous STWP	city council	as needed	CDBG/LOCAL
study feasibility of using Oglethorpe Business Center as a component of economic development plan	city council	staff time	LOCAL
police equipment (cars, etc.)	police chief	\$50,000	SPLOST/ LOCAL
facilitate economic and residential development through service delivery, financial packaging, etc.	city council	as needed	CDBG/One Georgia/USDA- RDA/LOCAL
complete codification of municipal ordinances	city council/clerk	\$12,000	LOCAL
2014			
apply for TE funding to implement River Walk plan, bicycle-pedestrian trail	city council	\$300,000	TE/SPLOST
street repair, resurface and widen	PW director	\$100,000	TIA/ LOCAL
sidewalk repair and maintenance	PW director	\$25,000	SPLOST
equipment for water and sewer departments (including truck)	PW director	\$100,000	LOCAL
equipment for street department (including tractor and equipment from 2009 and street/fire department vehicle from 2011)	PW director	\$50,000	LOCAL
place receiver for the electronic meters on water tank	police chief	\$25,000	LOCAL
computer updates citywide	city clerk	\$5,000	LOCAL
pursue housing and/or related (water, sanitary sewer, drainage) assistance	city council	\$300-\$800,000	CDBG/CHIP/ USDA
2015			0.2271

Implement river walk – bicycle trail plans city council police department equipment continue street and sidewalk work in city pursue housing and/or related (water, sanitary sewer, drainage) assistance facilitate economic and residential development through service delivery, financial packaging, etc. police department equipment police chief city council city council city council as needed CDBG/CHIP, USDA CDBG/CHIP, USDA CDBG/One Georgia/USDA RDA/LOCAL police department equipment seek funding for water and sewer line improvements and equipment, continuation from previous STWP develop tourism focused on the river walk and Oglethorpe Business Center 2016
continue street and sidewalk work in city pursue housing and/or related (water, sanitary sewer, drainage) assistance facilitate economic and residential development through service delivery, financial packaging, etc. police department equipment seek funding for water and sewer line improvements and equipment, continuation from previous STWP develop tourism focused on the river walk and Oglethorpe Business Center PW director \$30,000 \$[;PST] CDBG/CHIP, USDA CDBG/One Georgia/USDA RDA/LOCAL police chief \$50,000 \$[ity council \$100,000 LOCAL city council \$20,000 LOCAL
pursue housing and/or related (water, sanitary sewer, drainage) assistance facilitate economic and residential development through service delivery, financial packaging, etc. police department equipment seek funding for water and sewer line improvements and equipment, continuation from previous STWP develop tourism focused on the river walk and Oglethorpe Business Center city council \$300-\$800,000 CDBG/CHIP/ USDA CDBG/One Georgia/USDA RDA/LOCAL police chief \$50,000 LOCAL city council \$100,000 LOCAL city council \$20,000 LOCAL
drainage) assistance facilitate economic and residential development through service delivery, financial packaging, etc. police department equipment seek funding for water and sewer line improvements and equipment, continuation from previous STWP develop tourism focused on the river walk and Oglethorpe Business Center city council sty council
facilitate economic and residential development through service delivery, financial packaging, etc. police department equipment seek funding for water and sewer line improvements and equipment, continuation from previous STWP develop tourism focused on the river walk and Oglethorpe Business Center city council sa needed Georgia/USDA RDA/LOCAL splice chief \$50,000 LOCAL city council \$100,000 LOCAL city council \$20,000 LOCAL
seek funding for water and sewer line improvements and equipment, continuation from previous STWP develop tourism focused on the river walk and Oglethorpe Business Center city council \$100,000 LOCAL city council \$20,000 LOCAL
equipment, continuation from previous STWP develop tourism focused on the river walk and Oglethorpe Business Center city council \$100,000 LOCAL 2016
Business Center \$20,000 LOCAL 2016
SDI OCT/
policy department cars and equipment police chief \$50,000 LOCAL
replace hazardous (asbestos) or otherwise impaired water lines PW director \$100,000 LOCAL/GEFA
sidewalk repair at scattered sites PW director \$30,000 SPLOST
repair and update city hall, senior citizens' center and Oglethorpe Business Center as needed. PW director \$50,000 SPLOST/ LOCAL
investigate options for animal control city council Staff time LOCAL

ADOPTION RESOLUTION SHORT TERM WORK PROGRAM UPDATE 2012-2016 MACON COUNTY COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact and subsequently amend the Georgia Planning Act of 1989 instituting comprehensive planning in communities throughout the state, and

WHEREAS, the State's Minimum Planning Standards and Procedures for Local Comprehensive Plans (Local Planning Requirements) promulgated pursuant to said Act require local governments to update the Short Term Work Program of their comprehensive plan at least once every five years to maintain eligibility for certain state-issued grants, loans and/or permits, and

WHEREAS, Macon County prepared and, in July, 2011, submitted a draft Short Term Work Program update for the five-year period 2012-2016, and

WHEREAS, since submitting said document Macon County has received notification that said draft Short Term Work Program update has been deemed to satisfy Local Planning Requirements.

NOW, BE IT THEREFORE RESOLVED, that the Macon County Board of Commissioners hereby adopt the Short Term Work Program Update 2012-2016.

Duly considered and approved in session this 4th day of October, 2011.

MACON COUNTY

BOARD OF COMMISSIONERS

Chairman

ATTEST

ADOPTION RESOLUTION SHORT TERM WORK PROGRAM UPDATE 2012-2016 CITY OF IDEAL COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact and subsequently amend the Georgia Planning Act of 1989 instituting comprehensive planning in communities throughout the state, and

WHEREAS, the State's Minimum Planning Standards and Procedures for Local Comprehensive Planning (Local Planning Requirements) promulgated pursuant to said Act require local governments to update the Short Term Work Program of their comprehensive plan at least once every five years to maintain eligibility for certain state-issued grants, loans and/or permits, and

WHEREAS, the City of Ideal prepared and, in July, 2011, submitted a draft Short Term Work Program update for the five-year period 2012-2016, and

WHEREAS, since submitting said document the City of Ideal has received notification that said draft. Short Term Work Program update has been deemed to satisfy Local Planning Requirements.

NOW, BE IT THEREFORE RESOLVED, that the City of Ideal hereby adopt the Short Term Work Program Update 2012-2016.

Duly considered and approved in session this day of October, 2011.

CITY OF IDEAL

ATTEST

Stylerk Rainey

ADOPTION RESOLUTION SHORT TERM WORK PROGRAM UPDATE 2012-2016 CITY OF MARSHALLVILLE COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact and subsequently amend the Georgia Planning Act of 1989 instituting comprehensive planning in communities throughout the state, and

WHEREAS, the State's Minimum Planning Standards and Procedures for Local Comprehensive Planning (Local Planning Requirements) promulgated pursuant to said Act require local governments to update the Short Term Work Program of their comprehensive plan at least once every five years to maintain eligibility for certain state-issued grants, loans and/or permits, and

WHEREAS, the City of Marshallville prepared and, in July, 2011, submitted a draft Short Term Work Program update for the five-year period 2012-2016, and

WHEREAS, since submitting said document the City of Marshallville has received notification that said draft Short Term Work Program update has been deemed to satisfy Local Planning Requirements.

NOW, BE IT THEREFORE RESOLVED, that the City of Marshallville hereby adopt the Short Term Work Program Update 2012-2016.

Duly considered and approved in session this \(\text{\(day of October, 2011.} \)

CITY OF MARSHALLVILLE

ATTEST

Strait C. Bryant

RESOLUTION #568

RESOLUTION OF THE MAYOR AND COUNCIL OF MONTEZUMA, GEORGIA TO ADOPT A SHORT TERM WORK PROGRAM UPDATE 2012-2016 TO THE CITY OF MONTEZUMA COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact and subsequently amend the Georgia Planning Act of 1989 instituting comprehensive planning in communities throughout the state, and

WHEREAS, the State's Minimum Planning Standards and Procedures for Local Comprehensive Planning (Local Planning Requirements) promulgated pursuant to said Act require local governments to update the Short Term Work Program of their comprehensive plan at least once every five years to maintain eligibility for certain state-issued grants, loans and/or permits, and

WHEREAS, the City of Montezuma prepared and, in July, 2011, submitted a draft Short Term Work Program update for the five-year period 2012-2016, and

WHEREAS, since submitting said document the City of Montezuma has received notification that said draft Short Term Work Program update has been deemed to satisfy Local Planning Requirements.

NOW, BE IT THEREFORE RESOLVED, that the City of Montezuma hereby adopt the Short Term Work Program Update 2012-2016.

Duly considered and approved in session this 11th day of October, 2011.

CITY OF MONTEZUMA

Mayor

ATTEST

Dyce H. Hardy Clerk/Administrator

ADOPTION RESOLUTION SHORT TERM WORK PROGRAM UPDATE 2012-2016 CITY OF OGLETHORPE COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact and subsequently amend the Georgia Planning Act of 1989 instituting comprehensive planning in communities throughout the state, and

WHEREAS, the State's Minimum Planning Standards and Procedures for Local Comprehensive Planning (Local Planning Requirements) promulgated pursuant to said Act require local governments to update the Short Term Work Program of their comprehensive plan at least once every five years to maintain eligibility for certain state-issued grants, loans and/or permits, and

WHEREAS, the City of Oglethorpe prepared and, in July, 2011, submitted a draft Short Term Work Program update for the five-year period 2012-2016, and

WHEREAS, since submitting said document the City of Oglethorpe has received notification that said draft Short Term Work Program update has been deemed to satisfy Local Planning Requirements.

NOW, BE IT THEREFORE RESOLVED, that the City of Oglethorpe hereby adopt the Short Term Work Program Update 2012-2016.

Duly considered and approved in session this 20 day of October, 2011.

CITY OF OGLETHORPE

ATTEST

fold B. Beck

Lurly C. Laskley City Clerk