

## LUMPKIN COUNTY SHORT TERM WORK PROGRAM 2012-2016

Project or Activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
Work with the City and citizens to preserve historic files and records	X	X	X	X	X	Admin/Extension/Citizens	no cost	n/a
Replace Patrol vehicles 4 per year	X	X	X	X	X	Sheriff	\$600,000	general fund/ SPLOST
Resurface or pave 15 miles each year	X	X	X	X	X	Public works	\$3,250,000	SPLOST/ LMIG
Renovate Administrative Facility space	X	X				Administration/ Public Bldgs	\$1,200,000	SPLOST
Reallocate administrative office space	X	X				Admin	\$250,000	general fund
Expand Senior Center	X					Admin/Senior Center/	\$150,000	General fund/Grant
ADA Facilities Enhancements and Upgrades		X	X	X	X	Administration	\$15,000,000	General Fund/ Grant
Develop an infrastructure improvements plan for water/sewer and implement		X				Water/Admin	\$500,000	SPLOST/Grant
Replacement of Ladder Truck		X				Fire Department	\$750,000	general fund/ SPLOST/ Grant/ City/ NGCSU
Purchase Industrial Development Property for new business park		X				Dev Auth	\$500,000	SPLOST/ Grant
Complete renovation on Captain McDonald's House.		X				Admin/Public Bldgs/Park and	\$20,000	Grant/Private
Investigate methods to expand recycling program		X				Public Works/ NGRMA	\$5,000	Recycling fund
Implement an improved recycling education program		X				Public Works/ NGRMA	\$5,000	Recycling fund
Develop an equipment and vehicle replacement schedule			X			All Departments	no cost	n/a
Public Facility Renovations Roof replacements/Parking area improvements/HVAC replacements			X	X		Administration/ Public Bldgs	\$250,000	SPLOST
Animal shelter transportation vehicle			X			Animal Shelter	\$75,000	SPLOST/ LAG
Emergency Services ambulances/engines/turnout gear/ vehicle replacements/ generators/ cameras/ radios/ SCBA's/ facility renovations			X	X	X	Emergency Services	\$1,485,000	SPLOST/ Grant/ General fund
Planning purchase new vehicles			X		X	Planning	\$50,000	SPLOST
Replacement Public Works equipment and vehicles			X	X	X	Public works	\$295,000	SPLOST

LUMPKIN COUNTY SHORT TERM WORK PROGRAM 2012-2016

Demographic Survey & County Services Assessment			X		Administration	\$150,000	General Fund	
Develop workforce skills assessment report			X		LCDA/ Chamber	\$25,000	LCDA/ Chamber/ Dept of Labor	
Evaluate current infrastructure and its ability to service commercial and industrial clients			X		LCDA/ Chamber	\$25,000	LCDA/ Chamber	
Develop Community Firewise Protection program			X		Fire/Admin	County's Share 15%	US Forest Svc \$	
Master Plan for infrastructure improvements				X	Planning	\$50,000	general fund	
Clerk of Court Historical Records Imaging				X	Clerk of Courts	\$20,000	SPLOST	
Elections Polling place/voting area enhancements				X	Elections	\$40,000	SPLOST	
Recreation Facilities, Equipment, and Vehicles.				X	Park and Rec/Admin	\$1,000,000	SPLOST/ Grant	
Construct Fueling Station				X	Public works	\$170,000	SPLOST	
Senior Center Renovations to Center Phase 2				X	Admin/Senior Center/	\$50,000	SPLOST	
Water Authority infrastructure				X	Water Authority	\$500,000	SPLOST	
Updated Aerial Photos				X	County/City/NGCS U	\$5000/yr each partner	County/City/NGCS U	
Upgrade 911 Phone System				X	Sheriff	\$400,000	911 Surcharge	
Develop a long range transportation plan					X	Planning/Admin	\$80,000	general fund/ SPLOST
Construct new Library					X	Library Board	\$4,600,000	\$1.7mil SPLOST/\$2.9 mil state funding
Upgrade EMS Communication System to FCC mandated Frequency					X	Emergency Services	\$8,800,000	General Fund/ Grant
Create a chipping, mulching and recycling facility to use as an alternative to burning and dumping					X	Public Works/ Admin	\$75,000	General Fund/ Grant

Report of Accomplishments 2009-2012	STATUS OF PROJECT OR ACTIVITY				** Currently underway or temporarily postponed activities or projects should appear in new STWP
Project or Activity from previous STWP	Completed	**Currently Underway	** Postponed*	Not Accomplished*	* Explanation for postponed or Not accomplished Project or Activity
EMS-update E911 mapping	X				
DOT/LARP (uncertain if funding still exists)	X				
Develop an equipment and vehicle replacement schedule			X		insufficient funding to accomplish task
Work with the City and citizens to preserve historic files and records	X				
Work to enhance sustainability and profitability of Agricultural production	X				
Upgrade Grindle Bridge	X				
Develop Landscape Regulations	X				
Recreation Master Plan for Blackburn/Lumpkin County Park				X	Concept plan was presented and due to reduced growth the development is not warranted for the duration of this plan
Consolidate voting precincts	X				
Develop Community Fire wise Protection program for land contiguous to Forest Svc Property		X			
TDR's study and implement				X	initial study showed no need for implementation of TDR's at this time
Collaborative effort w/ City and groups to maintain and landscape historical bldgs	X				
Identify historical sites via GIS to include cemetery survey	X				
Research new financial management software	X				
Construct new Health Department building	X				
Replace Patrol vehicles 4 per year		X			
Pave 5 miles County Roads Annually	X				
Renovate Administrative Facility space		X			
Reallocate administrative office space		X			
Complete construction of Judicial Facility	X				
Master Plan for infrastructure improvements			X		insufficient funding to accomplish task
Study and Install County wide emergency alarm system	X				

Report of Accomplishments 2009-2012	STATUS OF PROJECT OR ACTIVITY				** Currently underway or temporarily postponed activities or projects should appear in new STWP
Project or Activity from previous STWP	Completed	**Currently Underway	** Postponed*	Not Accomplished*	* Explanation for postponed or Not accomplished Project or Activity
Develop master plan for Reservoir Property				X	Concept plan was presented and due to reduced growth the development is not warranted for the duration of this plan
Develop regulations to allow lower cost housing	X				
Ambulance Replacement every 2 years	X				
Construct new Fire Station				X	Due to reduced development in proposed area Fire Station planning was dropped for foreseeable future
Replacement of Engine & Pumper Truck every other year		X			
Develop a long range transportation plan			X		insufficient funding to accomplish task
Implement Phase 2 cell phone tracking in E911 center	X				
Infrastructure improvements water/sewer		X			
Replacement of Ladder Truck			X		insufficient funding to accomplish task
Bicycle and pedestrian trail from Yahoola Creek Park to reservoir. Include in regional plan.				X	unable to secure property for task
Expand Senior Center		X			
Construct new Library			X		insufficient funding to accomplish task
Expand animal shelter				X	Due to land limitations expansion is not possible
Purchase Industrial Development Property for new business park			X		insufficient funding to accomplish task
Complete renovation on Captain McDonald's House.			X		insufficient funding to accomplish task
Construction of Blackburn Park i.e. Sporting Fields, Concession Buildings, Pavilions, picnic areas, Fishing Pond etc.				X	Due to reduced growth the development is not warranted for the duration of this plan

LUMPKIN COUNTY RESOLUTION NO. 2012 – 35

A RESOLUTION TO APPROVE  
THE  
LUMPKIN COUNTY COMPREHENSIVE PLAN UPDATE

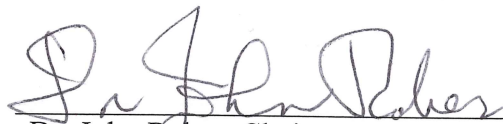
**Whereas**, the governing authority of Lumpkin County, after notice and hearings as required by the Georgia Department of Community Affairs, has approved necessary updates to the original Comprehensive Plan 2004-2025; and

**Whereas**, said updates having been reviewed and approved by the Georgia Mountains Regional Development Center, with concurrence by the Georgia Department of Community Affairs;

**Now therefore, it is hereby resolved** as follows:

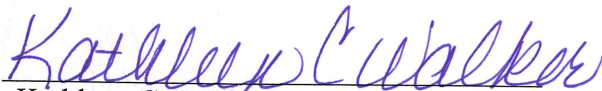
The Lumpkin County Comprehensive Plan 2004-2025 dated October 14, 2005, Updated May 21, 2009, attached hereto as Exhibit "A" and by reference incorporated herein shall be approved and adopted as the official Lumpkin County Comprehensive Plan 2004-2025.

**Resolved, adopted and effective** this 19th day of June, 2012.



Dr. John Raber, Chairman  
Lumpkin County Board of Commissioners

Attest:



Kathleen C. Walker  
Clerk, Lumpkin County