

LEE COUNTY SHORT TERM WORK PROGRAM 2013-2017

Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
1. Prepare and implement a five year master plan of all county government offices and outside agencies to include facilities, personnel, and equipment	2014-2016	Lee County	Staff Time	N/A
2. Ensure future improvements to water and treatment facilities that promote balanced and efficient growth and maximizes the use of existing facilities.	2013-2017	Lee County, Lee County Utilities Authority	\$10,000,000	Utilities Authority Revenue, State and Federal Loans
3. Implement a plan to discourage developments with septic systems and private treatment systems in dense developments or near environmentally sensitive areas.	2013-2017	Lee County	Staff Time/hard costs TBD	N/A
4. Library collections materials purchase	2013-2017	Board of Commissioners, Library Board	\$400,000	50% Impact Fees, State of Georgia, 50% General Fund
5. New Park (65-100) acres	2013-2017	Board of Commissioners	cost TBD	100% Impact Fees
6. Expand current recreation facilities and programs.	2013-2017	Lee County	Staff Time/hard costs TBD	1% SPLOST, General Fund, State Grants
7. Implement plan to redesign the U.S. 19, SR 32, SR 195 intersection in front of the courthouse to alleviate traffic congestion.	2013-2017	Lee County	Staff time, in-kind services.	1% SPLOST, GDOT
8. Implement plan to extend the by-pass to SR 195 to alleviate traffic congestion.	2016-2017	Lee County, DARTS	\$7,500,000	1% SPLOST, GDOT
9. Determine feasibility and Implement plan to provide and maintain an efficient roadway system that supports growth.	2013-2018	Lee County	Staff Time	1%SPLOST, GDOT
10. Determine feasibility and Implement a plan to provide safe pedestrian and bicycle facilities network.	2013-2017	Lee County	Staff Time	General Fund, 1%SPLOST, GDOT

Natural and Historic Resources

Activity	Years	Responsible Party	Cost Estimate	Funding Source
1. Design scenic gateway features at the road entrances into the county.	2013-2017	Lee County	\$50,000	State Grants
2. Reduce the threat to public health, safety and welfare from recurring flood events and reduce economic loss.	2013-2014	Lee County	Staff Time	GEMA, FEMA, General Fund

LEE COUNTY SHORT TERM WORK PROGRAM REPORT OF ACCOMPLISHMENTS

Community Facilities

Activity	Years	Responsible Party	Cost Estimate	Funding Source	STATUS
1. Prepare a five year master plan of all county and city government offices and outside agencies to include facilities, personnel, and equipment	2009-2010	Lee County	Staff Time	N/A	Postponed. Other priorities.
2. Implement plan of all county and city government offices and outside agencies to include facilities, personnel, and equipment.	2010-2012	Lee County	\$2,000,000	General Funds	Not Accomplished. Activity was combined with #1 for draft stwp.
3. Expand the Utilities Authority's water system and plan for the Authority's wastewater system. Maintain and expand Leesburg's and Smithville's water and wastewater system.	2009-2013	Lee County	\$10,000,000	Utilities Authority Revenue, General Fund, State and Federal Loans	Not Accomplished. Activity was combined with #4 for draft stwp.
4. Ensure future improvements to water and treatment facilities that promote urban growth and maximizes the use of existing facilities.	2009-2013	Lee County, Lee County Utilities Authority	Not Known at this time	Utilities Authority Revenue, General Fund, State and Federal Loans	Ongoing/underway.
5. Continue to provide proper treatment and disposal of wastewater.	2009-2013	Lee County, Lee County Utilities Authority	Not Known at this time	Lee county Utilities Authority, General Fund, State/Fed Grants	Complete. This is a standard policy so it is deleted.
6. Implement a plan to discourage developments with septic systems and private treatment systems.	2009-2013	Lee County	Staff Time	N/A	Postponed. Modified slightly. 2014-2017
7. Ensure proper sanitary sewage system practices.	2009-2013	Lee County	Staff Time	Utilities Authority	Complete. This is a standard policy so it is deleted.
8. Library collections materials purchase	2009-2013	Board of Commissioners, Library Board	\$400,000	91% Impact Fees, State of Georgia, General Fund	underway/ongoing w/ changes to funding structure.
9. Construct Oakland Library	2009-2010	Board of Commissioners, Library Board	\$3,300,000	50% Impact Fees, State of Georgia, General Fund	Complete.

10. Public safety communication system	2009	Board of Commissioners, 911 Department	\$900,000	4% Impact Fees, General Funds	Complete.
11. New Park (65) acres	2012	Board of Commissioners, Parks & Recreation Dept.	\$780,000	100% Impact Fees	Postponed. Need adequate funding and available land at an affordable price.
12. Improve current recreation facilities and programs.	2009-2013	Lee County	Staff Time	1% SPLOST, General Fund, State Grants	Postponed. Need adequate funding. 2014-2016
13. Implement plan to redesign the U.S. 19, SR 32, SR 195 intersection in front of the courthouse to alleviate traffic congestion.	2009-2010	Lee County	\$900,000	General Fund, 1% SPLOST, GDOT	Ongoing. Estimated completion by 2017.
14. Implement plan to extend the bypass to SR 195 to alleviate traffic congestion.	2009-2011	Lee County, DARTS	\$7,500,000	General Fund, 1% SPLOST, GDOT	DOT-NTP-12-2013 Underway.
15. Implement plan to logically connect residential areas to existing and future commercial areas.	2009-2013	Lee County	\$1,000,000	General Funds	Complete. Project combined w/ #18
16. Determine feasibility and Implement plan to provide safe, efficient, and environmentally sound transportation.	2009-2013	Lee County, DARTS	Not Known at this time	General Fund, 1% SPLOST, GDOT	Complete. Project combined w/ #18
17. Determine feasibility and Implement improvements to the transportation system that are consistent with the Comprehensive Plan.	2009-2013	Lee County	Staff Time	General Fund, 1%SPLOST, GDOT	Complete. Project combined w/ #18
18. Determine feasibility and Implement plan to provide and maintain a roadway system that supports growth.	2009-2013	Lee County	Staff Time	General Fund, 1%SPLOST, GDOT	Underway. Expected completion 2018
19. Determine feasibility and Implement a plan to provide safe pedestrian and bicycle facilities network.	2009-2013	Lee County	Staff Time	General Fund, 1%SPLOST, GDOT	Postponed due to lack of adequate funding. Planning is somewhat underway but money to implement is not available.
20. Ensure effective collection, transportation and disposal of solid waste for a ten year period.	2009-2013	Lee County	Staff Time	General Fund	Complete
21. Ensure solid waste revenues are more or equivalent to expenditures.	2009-2013	Lee County	Staff Time	N/A	Complete

Economic Development

Activity	Years	Responsible Party	Cost Estimate	Funding Source	STATUS
1. Prepare a map and database of available commercial and industrial property including necessary information such as water / sewer availability, etc.	2009	Lee County, RDC, Development Authority, Chamber	Staff Time	N/A	Complete.
2. Prepare a proactive economic development plan to promote the county and the two municipalities, to encourage existing businesses to expand, and attract new businesses.	2009	Lee County, Development Authority,	Staff Time	N/A	Complete.

Natural and Historic Resources

Activity	Years	Responsible Party	Cost Estimate	Funding Source	STATUS
1. Design scenic gateway features at the road entrances into the county.	2009	Lee County	\$50,000	General Fund, State Grants	Postponed. Awaiting funding availability
2. Promote historic preservation and revitalization in residential and commercial areas and unique places to live and work.	2009-2013	Lee County, RDC	Staff Time	N/A	Complete. City of Leesburg has a program of funding for T.E. funds (GA DOT).
3. Preserve, protect and conserve the ecological value and diversity of natural resources.	2009-2013	Lee County	Staff Time	Greenspace	Complete.
4. Protect and maintain the quality and quantity of groundwater.	2009-2013	Lee County	Staff Time	N/A	Not Accomplished. Done at State level.
5. Protect and maintain the quality and quantity of wetlands in Lee County.	2009-2013	Lee County	Staff Time	N/A, Greenspace	Not Accomplished. Done at State level.
6. Reduce the threat to public health, safety and welfare from recurring flood events and reduce economic loss.	2009-2013	Lee County	Staff Time	GEMA, FEMA, General Fund	Underway - H&H Hazmit update.
7. Practice soil management to maintain water quality, flood control, erosion control to maintain good till and soil productivity.	2009-2013	Lee County	Staff Time	N/A	Not Accomplished. Done at State and Federal level.
8. Protect prime agricultural farmland from encroachment of unsuitable development.	2009-2013	Lee County	Staff Time	N/A	Complete. Comprehensive Plan Properties Agricultural & Open Space Protection in Northern Lee County.

9. Protect environmentally sensitive areas and plant and animal species.	2009-2013	Lee County	Staff Time	N/A	Complete - Land Development Code Protection.
10. Protect the rural character and scenic beauty of Lee County.	2009-2013	Lee County	Staff Time	N/A	Complete - Land Development Code Protection.

General Planning

Activity	Years	Responsible Party	Cost Estimate	Funding Source	STATUS
1. Make application to DCA Planning and Quality Growth for a Design Charette to be held for Lee County Planning	2009	Lee County; DCA	Not known at this time.	Lee County	Not planned. More appropriate for a city.

**A RESOLUTION
BY THE BOARD OF COMMISSIONERS OF LEE COUNTY
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK
PROGRAM**

WHEREAS, the Chairman and County Commission of Lee County, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

WHEREAS, the update and the adoption of this new Short Term Work Program will insure that the City of Lee County maintains its Qualified Local Government Status; and,

WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, Lee County will use the new Short Term Work Program to guide public expenditures and public programs;

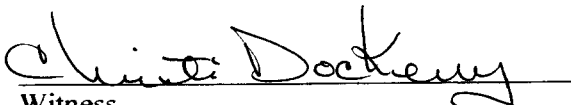
THEREFORE, BE IT RESOLVED by the Chairman and County Commission of Lee County, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 25 day of February, 2014



Chairman, Lee County Board of Commissioners

(seal)



Witness