

City of Kingsland 2013 – 2017 Short-Term Work Program Update

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
DEVELOPMENT PATTERNS								
Draft a small area/corridor plan for the area west of I-95 along Highway 40 toward downtown.		X				Planning & Development	Staff Time	General Fund
Adapt Zoning Ordinance to current opportunities/issues.	X	X	X	X	X	Planning & Development	Staff Time	General Fund
Encourage development in line with best environmental and development practices.	X	X	X	X	X	Planning & Development	Staff Time	General Fund
Develop West Kingsland Drainage Plan			X			Planning & Development	Staff Time	General Fund
ECONOMIC DEVELOPMENT								
Support the Downtown Development Association's Programs and Activities.	X	X	X	X	X	City	Staff Time	General Fund
Draft Economic Development implementation plan that includes a recruitment strategy that advances opportunities related to the ports and permits local small business.	X	X	X	X	X	City	Staff Time	General Fund
Draft a development plan for Exit 6.	X	X	X	X	X	City	Staff Time	General Fund
Draft a redevelopment plan for Exit 3.	X	X	X	X	X	City	Staff Time	City of Kingsland 1 General Fund

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Economic Development continued								
Continue downtown revitalization activities as part of economic development efforts.	X	X	X	X	X	City	Staff Time	General Fund
Coordinate with and support other local development organizations such as the JDA, Camden Partnership, and St Marys.	X	X	X	X	X	City	Staff Time	General Fund
Establish and seed an Economic Development Fund.			X	X	X	City/KDA	Variable	General Fund
Work with Gateway CID to develop Exit 3 attraction.	X	X	X	X	X	city/GCID	Staff Time	General Fund
HOUSING								
Draft a small area revitalization plan for MLK Boulevard.			X			City	Staff Time	General Fund
Draft a small area revitalization plan for North and South Orange Avenue.			X			City	Staff Time	General Fund
Inventory city-owned property to identify sites appropriate for the development of workforce housing.			X			City	Staff Time	General Fund

NATURAL AND CULTURAL RESOURCES

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Continue the practice of encouraging developers to provide for open space in their developments that links together into a publicly accessible open space network through PD zoning.	X	X	X	X	X	City and Developers	Staff Time	General Fund
Apply for the National and State Register of Historic Places designation for buildings of historic significance.		X				DDA/City	Staff Time	General Fund
Adopt a tree ordinance.			X			City	Staff Time	General Fund
Adopt a River Corridor Protection ordinance.		X				City	Staff Time	General Fund
Evaluate results of historic preservation programs.			X			City	Staff Time	General Fund
Continue to encourage the annual Catfish Festival.	X	X	X	X	X	City	Staff Time	General Fund

COMMUNITY FACILITIES AND SERVICES

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Maintain a capital improvements plan.	X	X	X	X	X	City	Staff Time	General Fund
Update capital improvement projects listed in Short Term work Program.	X					City	Staff Time	General Fund
Maintain water and sewer master plan	X	X	X	X	X	City	Staff Time	General Fund
Maintain map of the water and sewer system.	X	X	X	X	X	GIS/Municipal Utilities	Staff Time	General Fund
Refurbish old water lines in the downtown area.			X	X	X	Municipal Utilities	Staff Time	Proprietary Fund
Replace dilapidated sanitary sewers in downtown and old city areas.			X	X	X	Municipal Utilities	Staff Time	Proprietary Fund
Participate in drafting of the Coastal Greenway Plan.	X	X				City	Staff Time	General Fund
Develop multi-purpose facility (fire, police, administration) in West Kingsland.			X			City	Staff Time	General Fund

Community Facilities and Services continued

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Expand water treatment/storage facilities.			X			Municipal Utilities	Staff Time	General Fund
Continue to upgrade lift stations.	X	X	X	X	X	Municipal Utilities	Staff Time	General Fund
Fire Station 4 facility expansion		X				Fire Dept	\$450,000	General Fund
Rescue/Pumper		X				Fire Dept	\$600,000	General Fund
100' Platform Fire Truck			X			Fire Dept	\$1,000,000	General Fund
Fire Station #6			X			Fire Dept	\$800,000	General Fund
Breathing Apparatus				X		Fire Dept	\$200,000	General Fund
Replace Medic Unit				X		Fire Dept	\$140,000	General Fund

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Community Facilities and Services continued								
Fire Brush Truck				X		Fire Dept	\$150,000	General Fund
Replace Fire Station #1					X	Fire Dept	\$900,000	General Fund
Build north, west and east sewer force mains		X	X	X		Municipal Utilities	Unknown	GEFA/EDA/S PLOST
Upgrade Water Plants			X			Municipal Utilities	Unknown	GEFA/Enterprise Fund
Develop a regional water/wastewater testing lab			X			Municipal Utilities	Unknown	General Fund
Loader with Quick Attachments		X				Public Works	Unknown	SPL0ST
Grader	X					Public Works	\$130,000	SPL0ST
Mini Excavator	X					Public Works	\$99,000	SPL0ST
Roller		X				Public Works	\$80,000	SPL0ST
Dump Truck			X			Public Works	\$100,000	City of Kingsland 6 SPL0ST

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Community Facilities and Services continued								
Garbage Truck		X				Public Works	\$270,000	Enterprise Fund
Limb Wagon			X			Public Works	\$150,000	Enterprise Fund
Complete City Fiber Optic Network	X	X	X	X	X	IT	Unknown	General Fund
Replace Computer Servers		X	X			IT	Unknown	General Fund
Storage Area Network		X				IT	Unknown	Seized Assets
IT Dept UPS/Generator			X			IT	Unknown	SPILOST
Sophicity Software			X			City Clerk	Unknown	General Fund
Archive Facility			X			City Clerk	Unknown	General Fund

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Community Facilities and Services continued								
Online Account Access/Payment	X					Finance	Unknown	Enterprise Fund
Email Billing Statements		X				Finance	Unknown	Enterprise Fund
Switch to Golf Carts for meter reading			X			Finance	Unknown	General Fund
Implement Incode Tax software		X				Finance	Unknown	General Fund
INTERGOVERNMENTAL COORDINATION								
Work in conjunction with neighboring jurisdictions to implement the Joint Comprehensive Plan.	X	X	X	X	X	Cities/County	Staff Time	General Fund
Continue mutual aid agreements (fire, police, building inspection, code enforcement, etc.).	X	X	X	X	X	Cities/County	Staff Time	General Fund
Update Comprehensive Plan in 2017, or sooner if major changes occur or new trends develop in conjunction with other jurisdictions.					X	Cities/County	Staff Time	General Fund

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Intergovernmental Coordination continued								
Law Enforcement Data sharing network	X	X				Cities/County	Unknown	SPLOST
Research establishment of an Entrepreneurial Development Center			X			Cities/County	Unknown	General Fund
Coordinate emergency planning services with the County, St Marys and Woodbine.	X	X	X	X	X	County/Cities	Staff Time	General Fund
TRANSPORTATION								
Implement Rails to Trails (2007) recommendations, such as a multi-use path.			X			PSA	Unknown	PSA Funds
Connect Colerain Road to Highway 40, via Camden Woods Parkway.					X	City	Unknown	SPLOST /GDOT
Construct extension of Middle School Road.	X					City	\$800,000	SPLOST /GDOT
Develop and Implement a Downtown Master Plan.	X	X	X	X	X	City/DDA	Staff Time; Variable	General Fund

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Transportation continued								
Widen Colerain-St Marys Road to four lanes from SR 40 west to Kings Bay Road in St. Marys; improve the intersection of North Old Jefferson.				X		County/GDOT	Unknown	GDOT /County
Install signalized rail crossings on U.S. Highway 17, Satilla Street, May Street, East Street and Grove Boulevard.					X	City/GDOT	Unknown	GDOT
Extend Woodbridge Road to Colerain-St Marys Road.				X		Developer	Unknown	Private
Replace Street Signs		X	X			Public Works	Unknown	SPLOST
Sidewalks		X	X			Public Works	\$300,000	SPLOST /LMIG
Gross Rd 4-laning			X			Public Works	Unknown	SPLOST
May Creek Culvert Replacement			X			Public Works	\$80,000	SPLOST
Lakes Blvd East extension			X			Public Works	Unknown	SPLOST
Update Bicycle & Pedestrian Plan			X			County/Cities	Unknown	General Fund

City of Kingsland

Report of Accomplishments 2008 - 2012

Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation
DEVELOPMENT PATTERNS					
Conduct evaluation of land development ordinances for consistency with quality growth principals.	X				Ordinances have great flexibility in allowing new quality growth concepts while maintaining minimum standards.
Adopt a Conservation Subdivision Ordinance in which homes are paces on smaller lots and a portion of land is preserved as open greenspace	X				Have zoned two large areas for planned development that contain these principals.
Modify subdivision regulations to require the preservation of sensitive/unique natural areas; including streams, wetlands rivers and marshlands.	X				Have adopted Coastal Stormwater Supplement, the latest Soil Erosion & Sedimentation Control ordinance model and the latest Flood Damage Prevention model. Have Groundwater Recharge Areas Protection and Wetlands Protection Ordinances.
Acquire property or require developers to provide pockets parks and new recreational areas.	X				To get any reduction in standard minimum lot areas, developers must provide amenity and open space.
Adopt ordinances and codes that promote compatible uses at neighborhood centers.	X				Adopted new C-5 Neighborhood Commercial Zone that incorporates maximum limits for neighborhood centers.

Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation
DEVELOPMENT PATTERNS					
Review ordinances related to manufactured housing and adopt design standards	X				Require that manufactured housing moved in the city be state certified.
Draft a small area/corridor plan for the area west of I-95 along Highway 40 toward downtown.		X			State is undertaking installation of center turn lane. City coordinated with improvements to water and sewer service. Further planning awaits results of final GDOT plans.
Conduct a parking study for downtown.	X				New parking space striping implemented.
Revise zoning regulations and procedures to include formal determination of compliance with the Comprehensive Plan.	X				Planning Director performs review of Planning Commission Review items that includes determination of compliance.
ECONOMIC DEVELOPMENT					
Support the Downtown Development Association's programs and activities.		X			The City supports the Kingsland Downtown Development Authority and the Kingsland Main Street program through staffing and budget funding.
Draft Economic Development implementation plan that includes a recruitment strategy that advances opportunities related to the ports and permutes local small businesses.		X			The city currently uses the 2005 Economic Diversification Study prepared for Camden County by Georgia Tech. The City has prepared a draft Economic Development Incentive Policy. These efforts are ongoing.
Draft a development plan for Exit 6.		X			The City has investigated the creation of an interstate interchange overlay for the I-95 interchanges in Kingsland. This is an ongoing effort.

Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation
ECONOMIC DEVELOPMENT					
Draft a redevelopment plan for Exit 3.		X			The City has investigated the creation of an interstate interchange overlay for the I-95 interchanges in Kingsland. This is an ongoing effort.
Continue Downtown revitalization activities as part of economic development efforts.		X			The City of Kingsland is leading the effort in the redevelopment plan of City Park as Kingsland Veterans Memorial Park. This redevelopment activity is supporting downtown revitalization efforts.
HOUSING					
Draft a small area revitalization plan for MLK Blvd.		X			The City, through a Coastal Incentive Grant from NOAA and the GA. DNR-Coastal Resources Division developed a redevelopment plan for property owned by the city of Kingsland located along Grove Boulevard. This property is located east of MLK Boulevard and the plan may be enhanced to include this area at a future date.
Draft a small area revitalization plan for North and South Orange Ave.		X			The City has adopted an Urban Redevelopment Plan and may develop a revitalization area strategy for the North and South Orange Edwards Boulevard area in the future.
Inventory city-owned property to identify sites appropriate for the development of workforce housing.		X			See comment on Grove Boulevard property noted above.

Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation
NATURAL AND CULTURAL RESOURCES					
Continue the practice of encouraging developers to provide for open space in their developments that links together into a publicly accessible open space network.		X			No developers recently.
Inventory historic properties.	X				An inventory of historic properties for Kingsland was completed in 2005. The Kingsland Downtown Development conducts a building inventory for their annual Main Street Report.
Adopt an ordinance requiring the protection of locally designated historic properties and districts, where appropriate.				X	Dropped. No interest developed.
Apply for the National and State Register of Historic Places designation for buildings of historic significance.		X			The City does not have any historic properties that are not already on the National Register for Historic Places. We do promote the listing of historic properties to the National Register.
Adopt corridor overlay districts for prominent roads in the City; require the preservation of existing trees in landscaped buffers.		X			The City has investigated an overlay district along the highway 17 corridor. This is an ongoing effort.
Adopt a tree ordinance.			X		Examined other City ordinances. Found none worth adopting.
Submit application to become a Tree City USA.				X	Dropped. Impossible without tree ordinance.

Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation
NATURAL AND CULTURAL RESOURCES					
Adopt a River Corridor Protection ordinance.			X		At this time City has only one property fronting protected river.
Evaluate results of historic preservation programs.		X			Through the Downtown Development Authority, the city annually evaluates historic preservation efforts as a component of their Main Street Report.
Continue to support the annual Catfish Festival.		X			The City continues to support the Labor Day Catfish Festival through the Convention and Visitors Bureau, the Public Works Department and other departments.
COMMUNITY FACILITIES AND SERVICES					
Maintain a capital improvements plan.		X			Included in City's Strategic Plan adopted by City Council.
Update capital improvement project listed in Short Term Work Program		X			As needed.
Explore implementing impact fees.				X	This program was dropped. The City has W/S impact fees. Others determined to be unneeded.
Update water and sewer master plan.		X			Part of City Strategic Plan as adopted by City Council.
Document and map the water and sewer system.	X				Now in a maintenance/correction mode.

Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation
COMMUNITY FACILITIES AND SERVICES					
Refurbish old water lines in the downtown area.		X			The City has investigated the use of Community Development Block Grant funding to enhance these water lines, however demographics information and lack of citizen service complaints has not proven eligible for CDBG funding. Woodlawn and May Street refurbished with City funding.
Loop water system along Colerain to St. Marys Road, east of I-95.	X				10" line installed along Laurel Island Parkway and connected into Laurel Island Plantation system.
Replace dilapidated sanitary sewers in downtown and old city areas.		X			The City has investigated the use of Community Development Block Grant funding to enhance these sewer lines, however demographics information and lack of citizen service complaints has not proven eligible for CDBG funding. Sheffield, North Satilla and Hwy 40 replaced with City funding.
Participate in the drafting of the Coastal Greenway Plan.		X			The City has worked with the Coastal Regional Commission and the Coastal Georgia Greenway to develop the Kingsland and Camden County component of the Greenway Plan.
Begin work on the riverfront facility.				X	This project was dropped due to the City not being able to obtain property.
Develop multi-purpose facility (fire, police, administration) in west Kingsland.			X		Only three houses have been built in primary service area.
Expand water treatment plant.			X		Raised permitted withdrawals without expansion.

Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation
COMMUNITY FACILITIES AND SERVICES					
Expand waste water treatment plant.	X				WWTP now has 4.4MGD capacity/2.2MGD permitting/1.8MGD usage
Continue to upgrade lift stations to SCADA monitoring equipment.	X				All lift stations have SCADA
INTERGOVERNMENTAL COORDINATION					
Work in conjunction with neighboring jurisdiction to implement the Joint Comprehensive Plan.		X			Notify on all actions adjacent to borders and any action that might have impact.
Continue mutual aid agreements (fire, police, building inspection, code enforcement, etc.)		X			Have fire agreements. City covers Woodbine for building inspection and code enforcement. In conversation on other linkages.
Update Comprehensive Plan in 1997, or sooner if major changes occur or new trends develop in conjunction with other jurisdictions.	X				Adopted in 2008.

Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation
TRANSPORTATION					
Improve the intersection of Laurel Island Parkway, Boone Street and Haddock Road; Middle School and Gross Roads; Lake Blvd and Boone St.	X				Laurel Island intersection four-laned with traffic signal; Boone Street extended and rail crossing signalized; Gross Road intersection 4-laned with traffic signal installed; Boone street improved with rail crossing signalized.
Implement Rails to Trails (2007) recommendations, such as multi-use path.			X		Rail is still active.
Connect Colerain Road to highway 40 via Camden Woods Parkway.		X			The City of Kingsland has worked with local proponents to determine appropriate paths for bike trails and Rails with Trails paths in Kingsland.
Construct extension of Middle Schools Road.		X			FY2013 project
Implement recommendations from the Downtown Master Plan.				X	The City has not prepared a Downtown Master Plan
Widen Colerain to St. Marys Rd. to four lanes from SR 40 west to Kings Bay Rd in St. Marys; Improve the intersection at North Old Jefferson.		X			County lead. I-95 to Kings Bay design approved. I-95 to SR40 west in concept stage.
Install signalized rail crossings on U.S. Highway 17, Satilla St. May St. East St. and Grove Blvd.				X	No funding/no priority
Extend Woodbridge Rd. to Colerain- St. Marys Rd.				X	Subdivision is foreclosed. City has not yet accepted much of existing road.

CITY OF KINGSLAND
RESOLUTION TO ADOPT

#2013-11

WHEREAS, the City of Kingsland has completed a Five Year Short Term Work Program Update for the period of 2013 to 2017, and

WHEREAS, this Five Year Short Term Work Program was prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989 and was submitted to the Coastal Regional Commission and has met the requirements of the Department of Community Affairs.

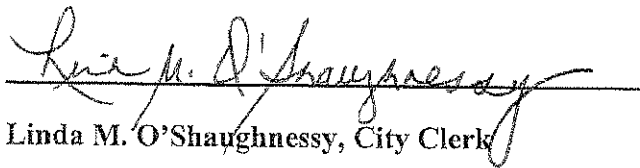
BE IT THEREFORE RESOLVED, that the City of Kingsland, Mayor and Council do hereby adopt the Five Year Short Term Work Program 2013 – 2017.

Adopted this 25th day of November, 2013



Kenneth E. Smith, Sr., Mayor

ATTEST:



Linda M. O'Shaughnessy, City Clerk