**HOPWA Budget Categories – HOPWA Worksheet**             <u>**Amount**</u>

**1.**      **Facility Based Housing (FBH)**                              _____
**2.**      **FBH – Community Residence**
      a.      Rent and Utilities                                    _____
      b.      Insurance                                              _____
      c.      Furnishing / Equipment                       _____
      d.      Maintenance of Facility / Equipment    _____
      e.      Supplies                                               _____
      f.       Housing Case Manager/Salaries/Benefits   _____
    **Total FBH – Community Residence**                 _____
**3**.      **FBH- Master Leased Costs**
      a.      Rent and Utilities                                    _____
    **Total FBH – Leased Costs**                              _____
**4.**      **FBH – Master Lease Operating Cost**
      a.      Insurance                                              _____
      b.      Furnishing / Equipment                       _____
      c.      Maintenance of Facility / Equipment    _____
      d.      Supplies                                               _____
      e.      Housing Case Manager / Salaries / Benefits   _____
    **Total FBH – Master Lease Operating Costs**     _____
**5**.      **FBH – Hotel Motel Vouchers / Short Term Housing**
      a.      Rent and Utilities                                    _____
      b.      Housing Case Manager Salary / Benefits    _____
    **Total FBH – Hotel Motel Vouchers / Short Term Housing**   _____
**6.**      **Tenant Based Rental Assistance**
      a.      Rent and Utilities                                    _____
      b.      Supplies                                               _____
      c.      Housing Case Manager Salary / Benefits    _____
    **Total Tenant Based Rental Assistance**           _____
**7.**      **Short-Term Rent, Mortgage and Utility Assistance**   _____
**8.**      **STRMU – Mortgage Costs Only**                      _____
**9.**      **STRMU – Mortgage and Utility Costs**             _____
**10.**    **STRMU – Rental Costs Only**                         _____
**11.**    **STRMU – Rental and Utility Costs**                 _____
**12.**    **STRMU – Utility Costs Only**                        _____
**13.**    **STRMU – Direct Program Delivery Costs**       _____
**14.**    **Permanent Housing Placement Services**        _____
      a.      Rent / Deposits                                      _____
      b.      Utilities / Deposits                                 _____
      c.      Housing Case Manager Salary / Benefits    _____
    **Total PHP Services**                                        _____

**HOPWA Worksheet Continued**

| | | |
|---|---|---|
| 15. | **Supportive Services – GHFA PSH Support** | _____ |
| 16. | **Supportive Services – Case Management** | _____ |
| 17. | **Supportive Services-Meals / Nutritional Services** | _____ |
| 18. | **Supportive Services-Transportation** | _____ |
| 19. | **Supportive Services-Alcohol and Drug Abuse** | _____ |
| 20. | **Supportive Services – Mental Health Services** | _____ |
| 21. | **Housing Information Services** | |
| | a.    Staff Salary / Benefits | _____ |
| | b.    Supplies | _____ |
| | **Total Housing Information Services** | _____ |
| 22. | **Resource Identification** | |
| | a.    Staff Training / Conference | _____ |
| | b.    Supplies | _____ |
| | **Total Resource Identification** | _____ |
| 23. | **Development** | _____ |
| 24. | **Administration** | _____ |
| | **FINAL TOTAL** | _____ |