

**SHORT TERM WORK PROGRAM 2011-2015**

Albany-Dougherty County		SHORT TERM WORK PROGRAM FY (2011 - 2015)						
WORK ITEM	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
<b>Element: Housing</b>								
To reduce lead-based paint by 10%, using the City's Lead-Based Paint Strategy.	x	x	x	x	x	City of Albany DC&ED	\$100,000 annually	HUD HOME Funds
To shelter all people who are currently homeless and assist them in obtaining and remaining in permanent housing by developing a computer database or services, resources, clients, and referrals, developing a system of coordination of intake assessment and case management, coordinating phone lines for homeless intake/ referral services, and creating 15 permanent units for emergency housing (for families).	x	x	x	x	x	City of Albany DC&ED	TBD	HUD CDBG & SHP Funds; ESG Funds
Rehabilitation of privately owned housing in City.	x	x	x	x	x	City of Albany DC&ED	\$300,000 annually	HUD HOME Funds
Acquisition of Housing	x	x	x	x	x	City of Albany DC&ED	\$150,000 annually	HUD CDBG Funds
Relocation of residents whose residence has been acquired	x	x	x	x	x	City of Albany DC&ED	TBD	HUD CDBG Funds
Clearance/ demolition of acquired properties.	x					Albany DC&ED	\$20,000	HUD CDBG Funds
Expand programs to develop low-income and affordable housing	x					Albany DC&ED	\$500,000	HUD HOME Funds
<b>Element: Natural &amp; Cultural Resources</b>								
Greenspace Acquisition	x	x	x	x	x	County	\$400,000	SPLOST
Continue initiatives begun under the Governor's Greenspace program with focus on Flint River Corridor and wetlands	x	x	x	x	x	Flint Riverkeepers	TBD	TBD
New Environmental Code Section (update existing environmental ordinances)	x	x	x	x	x	Albany/Dougherty Planning & Development/DCA Resource Team	TBD	TBD
Develop and implement strategies to conserve farmland and forest land-preservation plan	x	x	x	x	x	Albany/Dougherty Planning & Development/DCA Resource Team	TBD	TBD

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Establish programs to address the redevelopment and clean-up of Brownfield sites	x	x	x	x	x	Albany DC&ED Dept.	TBD	EPA Brownfield Grant
Enhance and promote historic preservation programs (surveys, ordinances, assistance programs, community education and awareness)	x	x	x	x	x	Albany/Dougherty Historic Preservation Commission	TBD	TBD
Albany-Dougherty Inner City Authority/Mule Barn Preservation	x	x	x	x	x	ADICA	TBD	TBD
<b>Element: Economic Development</b>								
Complete development of Albany-Dougherty industrial park including infrastructure	x	x	x	x	x	Economic Development Commission/County	\$2,350,000	SPLOST
Utilize facility bonds to finance property in designated target area.	x	x	x	x	x	Payroll Development Authority	TBD	Tax exempt bonds
Expand Facade Improvement Program and provide assistance to 10 business properties.	x	x	x	x	x	Albany DC&ED Dept./ATI	\$25,000 Annually	CDBG Funds
Assist small business with commercial development--Micro Business Loans	x	x	x	x	x	ACT (Albany Community Together)	\$500,000	SBA
Revolving Loans	x	x	x	x	x	ACT (Albany Community Together)	\$2,000,000	Economic Development Administration and CDBG
Long term fixed asset loans	x	x	x	x	x	ACT (Albany Community Together)	\$2,000,000	Economic Development Administration and CDBG
Albany-Dougherty Payroll Development Authority/ Development Projects including, but not limited to, land acquisition, building acquisition, and equipment acquisition	x	x	x	x	x	Payroll Development Authority/County	\$2,500,000	SPLOST

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<b>Element: Economic Development</b>								
Develop outparcels on Civic Center property	x	x	x	x	x	Civic Center/ ADICA	TBD	Private/ADICA
Downtown Website/Social Media	x	x	x	x	x	Downtown/ADICA	TBD	ADICA/ Downtown
Downtown Green Market	x	x	x	x	x	Downtown/ADICA	TBD	Private/ADICA
Update Downtown Master Plan	x	x	x	x	x	Downtown/ADICA	TBD	TBD
New Airport Terminal Building Construction and Improvements		x	x			Airport	\$14,000,000	SPLOST/FAA
Improve efficiency and desirability of the Airport in order to make Albany a more viable location of business and industry(New Terminal-Architecture & Engineering)	x	x				Airport	\$928,000	SPLOST/FAA/ Local funds
Continue to support the local agriculture industry through on-going programs	x	x	x	x	x	Chamber of Commerce, Albany/ Dougherty Planning & Development	TBD	TBD
Continue activities with the MCLB to encourage the long-term retention of the base	x	x	x	x	x	Chamber of Commerce/ EDC	TBD	On-going programs Albany Defense Alliance, Military Affairs Committee, 20 year contract between County/MCLB for Landfill Gas to Energy
Expand and support Micro-Business Enterprise Center(Revolving Loan Fund)	x	x	x	x	x	Albany DC&ED	\$1,000,000	CDBG

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Element: Economic Development	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
Develop programs to aggressively retain and attract manufacturing jobs to the City/County	x	x	x	x	x	Economic Development Commission	TBD	TBD
Flint Riverquarium	x	x	x	x	x	County	\$505,000	SPLOST
Thronateeska Improvements	x	x	x	x	x	County	\$640,000	SPLOST
Civic Center Complex (Parking Lot Lights; Arena Dimmer and Light System Improvements)	x	x	x	x	x	City	\$350,000	SPLOST
<b>Element: Community Facilities</b>								
County Road Improvements/Equipment	x	x	x	x	x	County	\$6,000,000	SPLOST
Roadway, Traffic Safety, Sidewalk & Bridge Improvements	x	x	x	x	x	City	\$18,501,500	SPLOST
GPS/GIS information infrastructure mapping	x	x	x	x	x	City	\$1,300,000	SPLOST
City-Owned Facility Improvements	x	x	x			City	\$500,000	SPLOST
New Senior Center	x	x	x	x	x	City	\$3,000,000	SPLOST
Chehaw Park Improvements	x	x	x	x	x	City	\$1,750,000	SPLOST
Chamber of Commerce Improvements	x	x	x	x	x	City/County	\$85,000	SPLOST
Thronateeska Improvements	x	x	x	x	x	City	\$2,000,000	SPLOST
<b>Element: Wastewater &amp; Stormwater</b>								
Storm Drainage Improvements/Equipment(to include projects from last STWP)	x	x	x	x	x	County	\$4,300,000	SPLOST
Sanitary and Storm Drainage Improvements-Pump Station 50 Improvements	x	x	x	x	x	City of Albany Engineering and Public Works Departments	\$2,500,000	SPLOST

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Element: Wastewater & Stormwater	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
Sanitary and Storm Drainage Improvements-Sanitary Sewer Replacements	x	x	x	x	x	City of Albany Engineering and Public Works Departments	\$500,000	SPLOST
<b>Element: Solid Waste Management</b>								
Continue community wide education, operate three recycling drop off sites which are currently open and possibly add two additional sites.	x	x	x	x	x	Keep Albany/Dougherty Beautiful	\$150,000	City of Albany & Dougherty County
Solid Waste Improvements (vehicles and facilities)	x	x	x	x	x	City	\$615,000	SPLOST
Landfill Improvements	x	x	x	x	x	County	\$1,000,000	SPLOST
<b>Element: Public Health</b>								
New Emergency Medical Services Headquarters Facility	x					City	\$10,000	SPLOST
Mental Health Building Improvements	x	x	x	x	x	County	\$300,000	SPLOST
Public Health Building Improvements	x	x	x	x	x	County	\$25,000	SPLOST
<b>Element: Public Safety</b>								
Equestrian Center Improvements(replace fencing on horse runs)	x					City Police Department	\$14,000	City Capital Improvements Budget
Support and expand the Neighborhood Watch Program for neighborhoods	x	x	x	x	x	City Police Department	\$22,500	City Police Department Budget
Mobile Command Vehicle	x	x	x	x	x	City Police Department	\$304,000	SPLOST
Firearms Training Simulator	x	x	x	x	x	City Police Department	\$86,000	SPLOST
Adobe Online Learning Program	x	x	x	x	x	City Police Department	\$72,000	SPLOST
Albany Dougherty Drug Unit Physical Security Upgrade	x	x	x	x	x	Albany Dougherty Drug Unit	\$25,100	SPLOST
APD Technology Project	x	x	x	x	x	City Police Department	\$2,551,000	SPLOST
Jail Facility Improvements	x	x	x	x	x	County	\$2,225,000	SPLOST
EMS Stations Improvements/Equipment	x	x	x	x	x	County	\$1,760,000	SPLOST
County Police Building Improvements	x	x	x	x	x	County	\$1,555,000	SPLOST

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<b>Element: Public Safety</b>								
County Fire Stations Improvements/Equipment	x	x	x	x	x	County	\$795,000	SPLOST
Criminal Justice Information System	x	x	x	x	x	County	\$2,500,000	SPLOST
Fire Truck Replacement and Equipment	x	x	x	x	x	City Fire Department	\$1,650,000	SPLOST
Self-Contained Breathing Apparatus Replacement	x	x	x	x	x	City Fire Department	\$804,000	SPLOST
Replace Fire Station #3	x	x	x	x	x	City Fire Department	\$744,184	SPLOST
911 Center Upgrade	x	x	x	x	x	Emergency Management Agency/911	\$2,850,000	SPLOST
<b>Element: Recreation</b>								
Riverfront Development Improvements-Ray Charles Plaza	x	x	x	x	x	City	\$250,000	SPLOST
Ken Gardens Renovation	x	x	x	x	x	City	\$150,000	SPLOST
Recreational Facility Improvements	x	x	x	x	x	City Parks & Recreation Department	\$2,600,000	SPLOST
Support programs that provide/encourage quality childcare facilities and services for working parents	x					City Parks & Recreation Department	\$400,000	Federal Grants-Dept of Justice and USDA
County Parks Improvements/Equipment	x	x	x	x	x	County	\$810,000	SPLOST
Complete improvements for C.W. Heath Park	x	x				City of Albany DC&Ed	\$550,000	SPLOST & CDBG
<b>Element: General Government Facilities</b>								
City-owned Facility Improvements	x	x	x	x	x	City	\$500,000	SPLOST
Government Center Improvements	x	x	x	x	x	City	\$535,000	SPLOST
Judicial Building Improvements	x	x	x	x	x	County	\$960,000	SPLOST
Central Square Complex Improvements	x	x	x	x	x	County	\$860,000	SPLOST
Public Works Maintenance Shop Improvements/Equipment	x	x	x	x	x	County	\$1,650,000	SPLOST
Facilities Warehouse Improvements/Equipment	x	x	x	x	x	County	\$240,000	SPLOST
Information Technology Improvements	x	x	x	x	x	County	\$985,000	SPLOST
Information Technology Modernization	x	x	x	x	x	City	\$1,500,000	SPLOST



10-042

A RESOLUTION  
ENTITLED  
A RESOLUTION TO SUBMIT A DOUGHERTY  
COUNTY SHORT TERM WORK PROGRAM  
UPDATE (ATTACHED HERETO) AS PART OF THE  
ALBANY-DOUGHERTY COUNTY COMPREHENSIVE  
PLAN 2005-2025; REPEALING  
ALL PRIOR RESOLUTIONS IN CONFLICT;  
AND FOR OTHER PURPOSES.

WHEREAS, the Board of Commissioners of Dougherty County, Georgia has completed the Report of Accomplishments for the Five Year Short Term Work Program for 2006 to 2010 and the Five Year Short Term Work Program for 2011 to 2015.

WHEREAS, this Report of Accomplishments and new Five Year Short Term Work Program were prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on December 7, 2010, at 4:00 pm at 240 Pine Avenue, Room 380, Albany, Georgia.

BE IT THEREFORE RESOLVED, that the Board of Commissioners of Dougherty County, Georgia does hereby submit the Report of Accomplishments for the Five Year Short Term Work Program for 2006 to 2010 and the Five Year Short Term Work Program for 2011 to 2015 to the Southwest Georgia Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 20<sup>th</sup> day of December, 2010.

BOARD OF COMMISSIONERS OF  
DOUGHERTY COUNTY, GEORGIA

  
\_\_\_\_\_  
CHAIRMAN

ATTEST:

  
\_\_\_\_\_  
COUNTY CLERK

Adopted: December 20, 2010



A RESOLUTION 10-R210  
ENTITLED

A RESOLUTION AUTHORIZING SUBMISSION OF A CITY OF ALBANY SHORT TERM WORK PROGRAM UPDATE (ATTACHED HERETO) AS PART OF THE ALBANY-DOUGHERTY COUNTY COMPREHENSIVE PLAN 2005-2025; REPEALING PRIOR RESOLUTIONS IN CONFLICT AND FOR OTHER PURPOSES.

WHEREAS, the Board of Commissioners of Albany, Georgia has completed the Report of Accomplishments for the Five Year Short Term Work Program for 2006 to 2010 and the Five Year Short Term Work Program for 2011 to 2015.

WHEREAS, this Report of Accomplishments and new Five Year Short Term Work Program were prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on December 7, 2010, at 4:00 pm at 240 Pine Avenue, Room 380, Albany, Georgia.

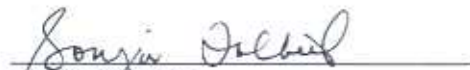
NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the City of Albany, Georgia and it is hereby resolved by authority of same:

SECTION 1. The Board of Commissioners of the City of Albany, Georgia does hereby submit the Report of Accomplishments for the Five Year Short Term Work Program for 2006 to 2010 and the Five Year Short Term Work Program for 2011 to 2015 to the Southwest Georgia Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

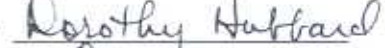
SECTION 2. All Resolutions, or parts of Resolutions, in conflict herewith are repealed.

  
MAYOR

ATTEST:

  
CITY CLERK

Adopted: December 14, 2010

Introduced By Commissioner:   
Date(s) read: Dec. 14, 2010

A RESOLUTION  
ENTITLED

11-R125

A RESOLUTION ADOPTING THE ALBANY SHORT  
TERM WORK PROGRAM UPDATE AS PART OF  
THE ALBANY DOUGHERTY COUNTY  
COMPREHENSIVE PLAN; REPEALING PRIOR  
RESOLUTIONS IN CONFLICT AND FOR OTHER  
PURPOSES.

WHEREAS, the City of Albany, Georgia finds it necessary to update the Short Term Work Program portion of their comprehensive plan as part of the requirements to maintain its Qualified Local Government status; and

WHEREAS, the Georgia Department of Community Affairs has found the STWP Update to meet the Minimum State Planning Standards; and

WHEREAS, the Southwest Georgia Regional Commission reviewed the City of Albany's Short Term Work Program Update based on content, internal consistency, and found the absence of conflicts with other local comprehensive and regional plans,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the City of Albany, Georgia and it is hereby resolved by authority of same:

SECTION 1. The Short Term Work Program Update is hereby adopted, and hereby certified that adequate citizen participation requirements have been met.

SECTION 2. All resolutions, or parts of resolutions, in conflict herewith are repealed.

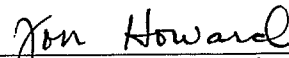
  
MAYOR

ATTEST:

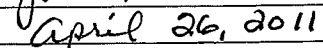
  
CITY CLERK

Adopted: April 26, 2011

Introduced By Commissioner:



Date(s) read:



11-008

**A RESOLUTION  
ENTITLED  
A RESOLUTION TO ADOPT THE ALBANY/  
DOUGHERTY SHORT TERM WORK PROGRAM UPDATE  
AS PART OF THE ALBANY DOUGHERTY COUNTY  
COMPREHENSIVE PLAN; REPEALING PRIOR  
RESOLUTIONS IN CONFLICT; AND FOR OTHER  
PURPOSES.**

**WHEREAS**, the Chairman and Commission of Dougherty County, Georgia found it necessary to update the Short Term Work Program portion of their comprehensive plan as part of the requirements to maintain its Qualified Local Government status and;

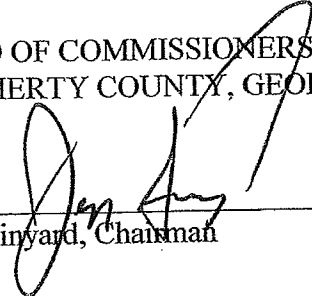
**WHEREAS**, the Georgia Department of Community Affairs has found the STWP to meet the Minimum State Planning Standards and;

**WHEREAS**, the Southwest Georgia Regional Commission reviewed Dougherty County's Short Term Work Program update based on content, internal consistency, and found the absence of conflicts with other local comprehensive and regional plans; and


**THEREFORE, BE IT RESOLVED** by the Chairman and Commission of Dougherty County, Georgia that the updated Short Term Work Program shall be adopted, and hereby certifying that adequate citizen participation requirements have been met.

Adopted this 14<sup>th</sup> day of March, 2011.

BOARD OF COMMISSIONERS OF  
DOUGHERTY COUNTY, GEORGIA

By   
Jeff Sinyard, Chairman

Attest:

  
Barbara Engram, County Clerk