CITY OF BRASWELL 2012-2016 SHORT TERM WORK PROGRAM – May 30, 2012										
Activity Description			mefrai		ı	Responsible Party	Cost	Funding Source		
Activity Description	2012	2013	2014	2015	2016		Estimate	i unumg course		
Economic Development	 						; ; ; ;	 		
Continue to participate with the Paulding County Industrial Building Authority (IBA) for economic development	Х	Х	Х	Х	Х	City of Braswell	Staff Time	City of Braswell		

CITY OF BRASWELL 2012-2016 SHORT TERM WORK PROGRAM										
Activity Description		Tir	nefrar			Responsible Party	Cost	Funding Source		
Activity Description	2012	2013	2014	2015	2016	nesponsible rarry	Estimate	Tunding Course		
Housing	1 1 1 1				 					
None										

CITY OF BRASWELL 2012-2016 SHORT TERM WORK PROGRAM									
Activity Description			nefrai		1	Responsible Party	Cost	Funding Source	
	2012	2013	2014	2015	2016	,	Estimate		
Natural and Cultural Resources		! ! !	 	 	1			1	
Renovate existing city owned historic church for use as a senior/community center	Х	Х	Х	Х	Х	City of Braswell	\$300,000	CDBG/SPLOST	
Investigate feasibility of listing the city owned historic church on National Register of Historic Places	Х	Х	Х	Х	Х	City of Braswell	Staff Time	City of Braswell	

CITY OF BRASWELL 2012-2016 SHORT TERM WORK PROGRAM									
Activity Description		Ti	mefra	me		Responsible Party	Cost Estimate	Funding Source	
	2012	2013	2014	2015	2016			T unumg cource	
Community Facilities and Services			<u> </u>		<u> </u>				
Upgrade city water system for economic development and housing development purposes	Х	Х	Х	Х	Х	City of Braswell	\$400,000	State/Federal Grants and Loans/SPLOST	
Evaluate the need for a fire department	X	X	Х	Х	Х	City of Braswell	Staff Time	City of Braswell	
Evaluate the need for a fire department		Λ		^	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Only of Bruswell	Otali Tillio	Oity of Braswell	
Purchase police car	Х	Х	Х	Х	Х	City of Braswell	\$30,000	City of Braswell /SPLOST	
Examine possible city park development	Х	Х	Х	Х	Х	City of Braswell	\$50,000	City of Braswell and State/Federal Grants/SPLOST	
Examine need for additional police officers	Х	Х	Х	Х	Х	City of Braswell	Staff Time	City of Braswell	

DRAFT CITY OF BRASWELL 2012-2016 SHORT TERM WORK PROGRAM										
Activity Description		Tir	nefrai	ne		Responsible Party	Cost	Funding Source		
Activity Description	2012	2013	2014	2015	2016		Estimate	1 dilding cource		
Intergovernmental Coordination					! ! ! !	 	 - - -	! ! ! !		
Participate in the Service Delivery Strategy Updates for Paulding County and Polk County	Х	Х	Х	Χ	Х	City of Braswell	Staff Time	City of Braswell		

CITY OF BRASWELL 2012-2016 SHORT TERM WORK PROGRAM									
Activity Description			mefra			Responsible Party	Cost Estimate	Funding Source	
	2012	2013	2014	2015	2016	<u> </u>			
Transportation System Coordinate with the Georgia Department of Transportation for local paving projects	Х	Х	Х	Х	Х	City of Braswell	Staff Time	City of Braswell/SPLOST	
Coordinate with the Paulding County Department of Transportation	Х	Х	Х	Х	Х	City of Braswell	Staff Time	City of Braswell	
Consider purchase of tractor and backhoe to maintain the right of way for Braswell Mountain Road	Х	X	X	Х	X	City of Braswell	\$20,000	City of Braswell/SPLOST	
Land Use									
Complete major revision to the Paulding County (Cites of Dallas, Hiram and Braswell) Comprehensive Plan (2007-2017)					Х	City of Braswell, Northwest Georgia Regional Commission	Staff Time	DCA	

DRAFT REPORT OF ACCOMPLISHMENTS City of Braswell 2007-2011 STWP -May 30, 2012 Not Accomplished Completed Currently Underway Postponed **Explanation for Postponed or Activity Not Accomplished Activity Economic Development** Continue to participate with the Paulding County Industrial Building Authority (IBA) for X economic development. **Community Facilities** Continue to work with Paulding County on Service Delivery Agreements. X **Land Use** Complete major revision to the Paulding County (Cities of Dallas, Hiram and Braswell) Χ Comprehensive Plan (2007-2017). Complete development of the Braswell Future Development Map X Complete major revisions to the Hiram Future Land Use Map This activity was incorrectly placed in the STWP. Examine need for additional Police Officers X X Examine possible city park development

A RESOLUTION

Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, the City of Braswell has prepared a Five Year Short Term Work Program Update: 2012-2016 to the local comprehensive plan; and

Whereas, the City of Braswell has held a public hearing on the Five Year Short Term Work Program Update: 2012-2016;

Now Therefore Be It Resolved, that the Mayor and City Council of the City of Braswell, Georgia officially approves and adopts the Five Year Short Term Work Program Update: 2012-2016.

Mayor of the City of Braswell

Attest: City Clerk