STATE HOUSING TRUST FUND FOR THE HOMELESS COMMISSION

Annual Report: 2018
Commission Members as of SFY18
State Housing Trust Fund for the Homeless

**Eve Byrd**
Executive Director
Fuqua Center for Late-Life Depression,
Emory Brain Health Center
Atlanta

**John Ellis**
Deputy Commissioner,
Finance & Administration
Georgia Department of Community Affairs

**Alison Goldey**
Board Member, Land Bank Authority
Macon-Bibb County

**Sandra Hudson**
Board Member, Northwest Georgia
Housing Authority
Rome

**William C. McGahan**
Board Chairman, Georgia Works!
Atlanta

**Mara Shaw**
Leadership Development
Program Manager,
Carl Vinson Institute of Government
Athens

**Joyce C. Stevens**
Partner, The Stevens Group
Board Member,
Georgia Department of Community Affairs
Good Hope

**Ryan Willoughby**
Board Member,
Habitat for Humanity of Georgia, Inc.
Columbus

**Chris Yaughn**
Fostering Bulloch
Statesboro

*Served a partial year

The resources and activities of the State Housing Trust Fund for the Homeless Commission are administered by the Georgia Department of Community Affairs and the Georgia Housing Finance Authority.

Christopher Nunn
Commissioner, Department of Community Affairs
Executive Director, Georgia Housing Finance Authority

State Housing Trust Fund for the Homeless Commission
Georgia Department of Community Affairs
60 Executive Park South, NE
Atlanta, Georgia 30329
www.dca.ga.gov

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HOMELESSNESS PREVENTION

By definition, the prevention of something means to stop it from happening, altogether. The Commission supports programs that provide assistance to individuals and families who are facing imminent homelessness. Providing this support on the front end works to stop the movement towards a loss of housing. Homelessness prevention includes financial assistance with utility bills, rent arrears, and moving costs, as well as case management.

<table>
<thead>
<tr>
<th>Number of Persons in Household</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>240</td>
</tr>
<tr>
<td>Children</td>
<td>236</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>476</strong></td>
</tr>
</tbody>
</table>

RAPID RE-HOUSING

Rapid Re-Housing works to quickly move individuals and families into permanent housing, as opposed to spending extended periods of time in the homeless system. Assistance includes funding for utility bills, rental assistance, and case management.

<table>
<thead>
<tr>
<th>Number of households supported through Rental Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults - 977</td>
</tr>
<tr>
<td>Children - 960</td>
</tr>
<tr>
<td><strong>Total</strong> - 1,937</td>
</tr>
</tbody>
</table>
Emergency Shelter

Emergency shelter offers immediate accommodations for individuals and families who are homeless, providing a short-term program that works to connect people with more permanent housing and services.

Persons Served

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>924</td>
</tr>
<tr>
<td>Children</td>
<td>16</td>
</tr>
<tr>
<td>Total</td>
<td>940</td>
</tr>
</tbody>
</table>

The three following categories capture other significant data collected on individuals served in programs funded by the State Housing Trust Fund.

<table>
<thead>
<tr>
<th>Mental Health Problem</th>
<th>2,536</th>
<th>Drug Abuse</th>
<th>625</th>
</tr>
</thead>
<tbody>
<tr>
<td>Both Alcohol and Drug Abuse</td>
<td>387</td>
<td>Physical Disability</td>
<td>1,370</td>
</tr>
<tr>
<td>Developmental Disability</td>
<td>534</td>
<td>Alcohol Abuse</td>
<td>442</td>
</tr>
<tr>
<td>Chronic Health Condition</td>
<td>1,460</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The three following categories capture other significant data collected on individuals served in programs funded by the State Housing Trust Fund.

Individuals who were asked if they had experienced domestic violence at any point (duplicated numbers):

Yes: 1,974
No: 6,634

Individuals who stated they were fleeing domestic violence (duplicated numbers):

Yes: 1,246
No: 746

Shelter Plus Care

Under the premise that housing and services need to be connected in order to ensure the stability of housing for homeless people with disabilities and their families, the Shelter Plus Care (S+C) program provides permanent housing in connection with supportive services. The program provides rental assistance for a variety of housing choices, accompanied by a range of supportive services funded by other sources. Through the support of the Housing Trust Fund, S+C providers are able to wrap client-focused services and other supports with permanent housing.

In State Fiscal Year 2017, the Shelter Plus Care program provided permanent supportive housing to more than 3,332 persons in 1,852 units. These units are located across Georgia and in all nine Continuum of Care jurisdictions.
## STATE HOUSING TRUST FUND FINANCES
### State Fiscal Year 2018

<table>
<thead>
<tr>
<th>Admin</th>
<th>Administration</th>
<th>State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Match</td>
<td>Homeless Management Information Systems (HMIS)</td>
<td>$176,000</td>
</tr>
<tr>
<td></td>
<td>Balance of State Continuum of Care Planning</td>
<td>$84,250</td>
</tr>
<tr>
<td></td>
<td>Balance of State Continuum of Care Assessment</td>
<td>$89,176</td>
</tr>
<tr>
<td></td>
<td>Other Match</td>
<td>$35,574</td>
</tr>
</tbody>
</table>

### Services
- Emergency Solutions Grants (ESG) which include emergency shelter, transitional housing, homeless prevention and supportive services: $738,000
- Permanent Supportive Housing (formerly Shelter Plus Care (S+C)): $1,150,000
- Other Training and Technical Assistance: $370,000

**Total State Funding**: $2,943,000

### Federal Dollars Leveraged with State Funds

<table>
<thead>
<tr>
<th>Services</th>
<th>Federal Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Solutions Grants (ESG)</td>
<td>$5,123,930</td>
</tr>
<tr>
<td>Permanent Supportive Housing (formerly known as Shelter Plus Care)</td>
<td>$15,680,593</td>
</tr>
<tr>
<td>Homeless Management Information Systems (HMIS)</td>
<td>$663,400</td>
</tr>
<tr>
<td>Coordinated Assessment Grant</td>
<td>$446,800</td>
</tr>
<tr>
<td>Housing Opportunities for Persons with AIDS (HOPWA)</td>
<td>$2,683,787</td>
</tr>
</tbody>
</table>

**Total Federal Dollars Leveraged**: $24,784,686

*For every $1 committed to Georgia programs by the State Housing Trust Fund for the Homeless, $8 is leveraged in federal funding.*