

# Grantee: Georgia

## Grant: P-18-GA-13-MIT1

### July 1, 2022 thru September 30, 2022 Performance

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<b>Grant Number:</b> P-18-GA-13-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Georgia	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$29,630,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$29,630,000.00		

### Disasters:

#### Declaration Number

FEMA-4338-GA  
FEMA-4297-GA  
FEMA-4294-GA  
FEMA-4400-GA

### Narratives

#### Mitigation Needs Assessment:

2017 CDBG-MIT

In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.

A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

2018 CDBG-MIT

To determine mitigation needs in the MID areas, DCA staff created a Mitigation Needs Assessment Survey to collect data on priority mitigation activities within the communities. All MID county governments, as well local governments within the counties, were notified of this survey and received the link to the form via email. The recipients were given two weeks to complete the assessment. The survey form was prefaced with a notice describing the intent of the assessment, as well as a disclaimer stating that completion of the form would not result in funding. The survey itself was broken up into four sections, which included a contact information sheet and three sections dedicated to one mitigation activity per section. The eligible governments were encouraged to use the latter three sections to highlight priority mitigation activities. The following details were requested for each activity:

- Activity Title
- Estimated Cost of Activity
- Hazard to Be Mitigated Against (i.e., Flood, Wind, Tornado, Seismic, or Other)
- Critical Facility Status
- Activity Description
- 'Mitigation' Definition Compliance
- National Objective of the Activity (Benefit to LMI or Urgent Need)

A total of five completed survey forms were received following the two week-period, two of these forms being from Seminole County and its county seat, the City of Donalsonville. While Dougherty County has the highest cost estimate(s), this county is eligible for infrastructure funding through both the 2017 and 2018 CDBG-DR allocations. These funds, though not specifically designated for mitigation activities, may be used for such. As a result, Seminole County, which has the second highest total of \$4,075,000, was selected as the sole recipient of 2018 mitigation funding from DCA.



**Proposed Use of Funds:**

**2017 CDBG-MIT**

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee- Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA’s collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):

\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

**2018 CDBG-MIT**

Admin:

\$133,450

As stated in Federal Register Notice 86 FR 561, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Direct Allocation to Seminole County for Infrastructure Mitigation:

\$2,535,550

As demonstrated by the data collected through the Mitigation Needs Assessment Survey, a majority of the MID counties and the local governments within them, specifically Seminole County, have various mitigation needs for public infrastructure, including facilities, communications, roads and bridges, stormwater, and water and sewer. These activities will be eligible under DCA’s 2018 CDBG-MIT Infrastructure Program. As a note, these activities are also listed as eligible activities in the 1974 Housing and Community Development Act (HCDA). Due to the limited amount of funding available and the high concentration of damage, DCA will directly allocate the 2018 CDBG-MIT Infrastructure funding to Seminole County.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$158,303.00	\$29,630,000.00
B-18-DP-13-0002	\$24,853.00	\$26,961,000.00
B-19-DT-13-0001	\$133,450.00	\$2,669,000.00
<b>Total Budget</b>	\$158,303.00	\$29,630,000.00
B-18-DP-13-0002	\$24,853.00	\$26,961,000.00
B-19-DT-13-0001	\$133,450.00	\$2,669,000.00
<b>Total Obligated</b>	\$133,450.00	\$27,094,450.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$133,450.00	\$133,450.00
<b>Total Funds Drawdown</b>	\$828,552.17	\$1,999,018.24



B-18-DP-13-0002	\$828,552.17	\$1,999,018.24
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>\$828,552.17</b>	<b>\$1,999,018.24</b>
B-18-DP-13-0002	\$828,552.17	\$1,999,018.24
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$837,198.27</b>	<b>\$1,944,554.31</b>
B-18-DP-13-0002	\$837,198.27	\$1,944,554.31
B-19-DT-13-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$296,453.53</b>	<b>\$591,765.99</b>
B-18-DP-13-0002	\$296,453.53	\$591,765.99
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
Abbeville, City of	\$ 353,899.17	\$ 408,471.67
Kingsland, City of	\$ 32,319.53	\$ 90,219.53
St. Marys, City of	\$ 0.00	\$ 63,598.59
Sylvester, City of	\$ 2,882.04	\$ 40,078.08
Adel, City of	\$ 3,000.00	\$ 7,500.00
Albany, City of	\$ 264,134.00	\$ 272,734.00
Camden County	\$ 0.00	\$ 228,812.46
City of Douglas	\$ 49,894.00	\$ 115,213.95
Coffee County	\$ 3,000.00	\$ 8,000.00
Crisp County	\$ 2,882.03	\$ 15,764.06
Georgia Department of Community Affairs	\$ 122,775.00	\$ 543,665.25
Homeland, City of	\$ 2,412.50	\$ 150,496.72

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	51.11%	.00%
<b>Overall Benefit Amount</b>	\$12,052,175.00	\$12,319,514.34	\$ .00
<b>Limit on Public Services</b>	\$4,444,500.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$5,926,000.00	\$1,481,500.00	\$35,428.42
<b>Limit on Admin</b>	\$1,481,500.00	\$1,481,500.00	\$35,428.42
<b>Most Impacted and Distressed</b>	\$14,815,000.00	\$15,451,842.33	\$591,765.99

## Overall Progress Narrative:

Office of Broadband (DCA) awarded Asset Analysis of Communications Infrastructure to Support Network Resiliency. In June of 2021, DCA created an internal award of \$750,000 in order for its Office of Broadband to conduct an analysis of the communication infrastructure in the 2017 impacted counties. The Office then contracted with the consultant company, Jabian, to perform the research and analysis needed to develop a recommendation plan. DCA received the final deliverable from Jabian in September of 2022 (Quarter 3). Jabian has been fully reimbursed for their efforts by DCA and the CDBG-DR team is currently waiting for the Office of Broadband to submit the final financial reports (draw requests) in eCivis so that the award may be closed out.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$0.00	\$1,481,500.00	\$90,211.82
B-18-DP-13-0002	\$0.00	\$1,348,050.00	\$90,211.82
B-19-DT-13-0001	\$0.00	\$133,450.00	\$0.00
02-Planning, Planning	\$122,775.00	\$4,044,150.00	\$577,280.02
B-18-DP-13-0002	\$122,775.00	\$4,044,150.00	\$577,280.02
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
03-Infrastructure, Infrastructure	\$705,777.17	\$21,568,800.00	\$1,331,526.40
B-18-DP-13-0002	\$705,777.17	\$21,568,800.00	\$1,331,526.40
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
04-MID Infrastructure (2018), MID Infrastructure (2018)	\$0.00	\$2,535,550.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # /                      01-Administration / Administration**



## Grantee Activity Number: 01-DCA Admin

### Activity Title: DCA Admin

**Activity Type:**

Administration

**Project Number:**

01-Administration

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/29/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,963,000.00
B-18-DP-13-0002	\$0.00	\$1,481,500.00
B-19-DT-13-0001	\$133,450.00	\$1,481,500.00
<b>Total Budget</b>	\$133,450.00	\$2,963,000.00
B-18-DP-13-0002	\$0.00	\$1,481,500.00
B-19-DT-13-0001	\$133,450.00	\$1,481,500.00
<b>Total Obligated</b>	\$133,450.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$133,450.00	\$133,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$90,211.82
B-18-DP-13-0002	\$0.00	\$90,211.82
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$90,211.82
B-18-DP-13-0002	\$0.00	\$90,211.82
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$90,211.82
Georgia Department of Community Affairs	\$0.00	\$90,211.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for DCA.

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 02-Planning / Planning**

## Grantee Activity Number: 02-DCA Planning

### Activity Title: DCA Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/29/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Budget**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Obligated**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Received**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Expended**

Georgia Department of Community Affairs

**Most Impacted and Distressed Expended**

B-18-DP-13-0002

B-19-DT-13-0001

**Jul 1 thru Sep 30, 2022**

**To Date**

\$0.00	\$2,805,550.00
(\$604,160.00)	\$1,402,775.00
\$0.00	\$1,402,775.00
(\$604,160.00)	\$2,805,550.00
(\$604,160.00)	\$1,402,775.00
\$0.00	\$1,402,775.00
(\$604,160.00)	\$1,402,775.00
(\$604,160.00)	\$1,402,775.00
\$0.00	\$0.00
\$122,775.00	\$513,681.43
\$122,775.00	\$513,681.43
\$0.00	\$0.00
\$122,775.00	\$513,681.43
\$122,775.00	\$513,681.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$122,775.00	\$453,453.43
\$122,775.00	\$453,453.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Planning and pre-planning for related eligible storms. Including Action Plan, Implementation Plan, SOP, etc.

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 02a-St. Marys Planning

## Activity Title: St. Marys Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Marys, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$550,000.00
<b>Total Budget</b>	\$0.00	\$550,000.00
<b>Total Obligated</b>	\$0.00	\$550,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$63,598.59
St. Marys, City of	\$0.00	\$63,598.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Utility Master Plan update (Water, Wastewater, and Stormwater) to facilitate investment in utilities to mitigate against hazards in future disasters.

**Location Description:**

**Activity Progress Narrative:**

City of St. Marys – Utility Master Plan Update  
 The City of St. Marys, a town resting right on Georgia’s Coast, was also awarded planning funds in the amount of \$550,000 in June of 2021 to update the city’s utility master plan. They have contracted with Freese and Nichols to develop this update. As of Quarter 3 of 2022, the vendor was in the midst of conducting a utility study of the city. The activity is on target to be completed at the end of this year.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 02b-Albany Planning

### Activity Title: Albany Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Albany, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$855,000.00
<b>Total Budget</b>	\$0.00	\$855,000.00
<b>Total Obligated</b>	\$0.00	\$855,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Albany will perform a city-wide property assessment, develop a digital database of the results, and create an implementation plan to address several issues related to mitigation and resiliency.

**Location Description:**

**Activity Progress Narrative:**

City of Albany – Property Assessment and Resiliency Plan  
 In the Fall of 2021, DCA awarded \$855,000 to the City of Albany for the completion of a property assessment and resiliency plan. Albany then contracted with iVueit, an Ohio-based firm, to conduct the property assessments of all residential lots in the city and upload the data into an online database, which they are to develop as well. As of Quarter 3 of 2022, all property surveys within the city had been completed and are undergoing further scrubbing in order to ensure accuracy and prevent duplication. Additionally, the Subrecipient is working to develop an RFP to solicit a consultant to put together the resiliency plan.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 02c-Dougherty Planning

### Activity Title: Dougherty Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dougherty County

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$282,215.00
<b>Total Budget</b>	\$0.00	\$282,215.00
<b>Total Obligated</b>	\$0.00	\$282,215.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Dougherty County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Dougherty County will perform a County Building Assessments for the unincorporated County. The data/results from the County's assessment will be incorporated in the City of Albany's digital database, which the City of Albany will create as part of their CDBG-MIT Planning project.

**Location Description:**

**Activity Progress Narrative:**

Dougherty County – Unincorporating Buildings Assessment  
 In February of 2022, DCA awarded Dougherty County \$282,215 to conduct a similar assessment to what the City of Albany is doing. However, their assessment will encompass surveys of properties in the rest of the county outside of Albany, its county seat. As of Quarter 3 of 2022, the Subrecipient was developing the RFP to solicit a vendor to conduct the assessments.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 02d-Camden Planning

### Activity Title: Camden Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Camden County

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Camden County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Camden County will update the Local Emergency Operations Plan (LEOP). This will develop supplementary critical plans in the areas of flood mitigation/response, debris management, pandemic preparedness and response, voluntary organizations active in a disaster, as well as Continuity of Operations, and Continuity of Government.

**Location Description:**

**Activity Progress Narrative:**

Camden County - Local Emergency Operation Plan Update  
 In July of 2021, the state awarded Camden County \$350,000 in CDBG-DR planning funds so that their local emergency operation plan could be updated. The County has hired Wood Environmental to assist in the development of this plan. In Quarter 3 of 2022, the contract between these two entities was signed and the vendor was obligated \$348,143 of the planning award provided to the local government. Once this contract was signed, Wood Environmental began setting up meeting with various stakeholders in the area, including the flood plain manager and EMA staff, to help provide information for the plan. The County is currently awaiting the first drafts of the plan for staff review.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: 02e-GHPLC

## Activity Title: 02e-GHPLC

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

11/09/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

11/09/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Heirs Property Law Center

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,208,320.00
B-18-DP-13-0002	\$604,160.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$604,160.00
<b>Total Budget</b>	\$604,160.00	\$1,208,320.00
B-18-DP-13-0002	\$604,160.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$604,160.00
<b>Total Obligated</b>	\$604,160.00	\$604,160.00
B-18-DP-13-0002	\$604,160.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Georgia Heirs Property Law Center	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

The Center will engage in the following Planning activities:

- Work with local Mit Planning governments to survey the condition of property ownership in target areas. Based on survey results, the Plan will include strategies for title remediation pre- Natural Disaster.
- Work with Mit Planning communities to identify prevalence of Estate Planning. Based on results, the Plan will include strategies for increasing access to proper Estate Planning.
- Identify information gaps regarding heirs property and preparing legal documents for safe-keeping during



natural disasters. Based on results, the Plan will include strategies to increase residents' understanding of particular legal documents (deeds, wills, power of attorney, health care directive, insurance, and other documents that are needed to prevent loss of life and property), and how to store them and/or replace before, after, and during a natural disaster.

### Location Description:

### Activity Progress Narrative:

Georgia Heirs Property Law Center (GHPLC) – MIT Planning  
DCA has also contracted with GHPLC for the amount of \$604,160 to conduct planning activities in the 2017 impacted counties. These activities consist of providing estate planning services to locals and assisting with heirs property issues plaguing the residents. During Quarter 3 of 2022, GHPLC conducted various estate planning listening sessions in the regions, which include a webinar hosted by the Georgia Initiative for Community Housing (GICH); the Georgia Legal Services Program's (GLSP) Alternative Spring Break, a program for current law students and GLSP staff; two Georgia Disaster Housing Task Force Meetings, a focus group and training hosted by the Georgia Council on Aging; "Forest, Farm, and Homeowners: Addressing Heirs Property, Unlocking Wealth, and Mitigating Natural Disasters," a presentation hosted by various agriculture organizations in the region; an educative webinar training for the Georgia African American Presentation Network; three workshops/focus groups on-site for Sapelo Island residents; and a presentation at the Heirs Property and Estate Planning Workshop hosted by the state. The nonprofit has also continued to host "signing days," which assists residents in finalizing estate plans. During Quarter 3 of 2022, the Center also began work with NASA fellows for the NASA Develop Program for a project which will focus on Mitigation Planning efforts. The Center's Grants Coordinator met with the NASA Develop team to review expectations, project scope, and methodology for the project. Meetings between the two entities will continue to be held biweekly.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 03-Infrastructure / Infrastructure**

## Grantee Activity Number: 03-DCA Infrastructure

### Activity Title: DCA Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure

**Projected End Date:**

09/29/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
B-18-DP-13-0002	(\$24,853.00)	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$24,853.00)	\$0.00
B-18-DP-13-0002	(\$24,853.00)	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$24,853.00)	\$0.00
B-18-DP-13-0002	(\$24,853.00)	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$8,646.10)	\$0.00
B-18-DP-13-0002	(\$8,646.10)	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$8,646.10)	\$0.00
B-18-DP-13-0002	(\$8,646.10)	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Activity cancelled to allow for appropriate reporting. Budget and expenditures have been allocated to the following activities:

- 03c-Kingsland Infrastructure
- 03h-Crisp Infrastructure
- 03j-Sylvester Infrastructure

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 03a-Douglas Infrastructure

## Activity Title: Douglas Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Douglas

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,577,522.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$1,788,761.00
<b>Total Budget</b>	\$0.00	\$3,577,522.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$1,788,761.00
<b>Total Obligated</b>	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$49,894.00	\$115,213.95
B-18-DP-13-0002	\$49,894.00	\$115,213.95
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$49,894.00	\$115,213.95
B-18-DP-13-0002	\$49,894.00	\$115,213.95
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,894.00	\$115,213.95
City of Douglas	\$49,894.00	\$115,213.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Street and drainage improvements

**Location Description:**

**Activity Progress Narrative:**

City of Douglas – Street, Drainage, and Flood Mitigation Improvements  
 In September of 2021, the City of Douglas was awarded \$1,788,761 for the construction of adequate street and



drainage infrastructure to mitigate extreme flooding issues along W Jefferson Street and Fleetwood Circle/Sears Street. During Quarter 3 of 2022, the city held the pre-construction conference and also issued the Notice to Proceed [with construction]. Construction began towards the middle of the quarter and continues today. It is scheduled to be completed in a timely manner.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 03b-Camden Infrastructure

### Activity Title: Camden Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Camden County

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,542,894.00
<b>Total Budget</b>	\$0.00	\$5,542,894.00
<b>Total Obligated</b>	\$0.00	\$5,542,894.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$228,812.46
Camden County	\$0.00	\$228,812.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$228,812.46

**Activity Description:**

Resiliency Center and Communications (Radio Tower)

**Location Description:**

**Activity Progress Narrative:**

Camden County – Community Resiliency Center and Communications Project  
 Camden County was also awarded funds for mitigative infrastructure alongside its planning award, in the amount of \$5,542,894. They are using these monies to convert a vacant building into a community resiliency center, to be used during natural disasters, and construct a new radio tower. In August of 2022, DCA CDBG-DR staff conducted a site visit to Camden County, meeting with county staff to review blueprints for and visit the soon-to-be resiliency center, which formally served as a site location for the Georgia Power Company. Also in Quarter 3 of 2022, the county opened the bids for the contractor solicitations for both projects. Unfortunately, both bids were over budget and the Subrecipient is searching for additional funds to complete the activities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: 03c-Kingsland Infrastructure

## Activity Title: Kingsland Infrastructure

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
03-Infrastructure

**Projected Start Date:**  
08/01/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kingsland, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,929,562.66
B-18-DP-13-0002	\$8,284.33	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$1,964,781.33
<b>Total Budget</b>	\$8,284.33	\$3,929,562.66
B-18-DP-13-0002	\$8,284.33	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$1,964,781.33
<b>Total Obligated</b>	\$8,284.33	\$1,964,781.33
B-18-DP-13-0002	\$8,284.33	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$32,319.53	\$90,219.53
B-18-DP-13-0002	\$32,319.53	\$90,219.53
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$32,319.53	\$90,219.53
B-18-DP-13-0002	\$32,319.53	\$90,219.53
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,319.53	\$90,219.53
Kingsland, City of	\$32,319.53	\$90,219.53
<b>Most Impacted and Distressed Expended</b>	\$32,319.53	\$90,219.53
B-18-DP-13-0002	\$32,319.53	\$90,219.53
B-19-DT-13-0001	\$0.00	\$0.00

### Activity Description:

Water & Sewer Improvements/Lift Station Improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

### Location Description:

### Activity Progress Narrative:

City of Kingsland – Utility Mitigation Project



In the Fall of 2021, the City of Kingsland received \$1,956,497 from DCA in MIT funding for the replacement of sewer pipe lining as well as the improvement of two lift stations (Creekwood and Greentree). During the course of Quarter 3, the city awarded its construction contract, held the pre-construction meeting (DCA staff were present), and also finally began construction.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 03d-Abbeville Infrastructure

### Activity Title: Abbeville Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Abbeville, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,320,414.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$1,160,207.00
<b>Total Budget</b>	\$0.00	\$2,320,414.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$1,160,207.00
<b>Total Obligated</b>	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$353,899.17	\$408,471.67
B-18-DP-13-0002	\$353,899.17	\$408,471.67
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$353,899.17	\$408,471.67
B-18-DP-13-0002	\$353,899.17	\$408,471.67
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$353,899.17	\$408,471.67
Abbeville, City of	\$353,899.17	\$408,471.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Sewer system improvements

**Location Description:**

**Activity Progress Narrative:**

City of Abbeville – Treatment Plant Improvements for Flood Mitigation  
 In August of 2021, DCA awarded mitigation funds in the amount of \$1,160,207 to the City of Abbeville to help



with improvements to the local treatment plant, so that it may withstand flooding during heavy rains and other natural disasters. Construction on the plant began in July of 2022 (Quarter 3) and is expected to be completed in October of 2022. Throughout the duration of construction, the City has been receiving payrolls from the construction contractor to verify compliance with Davis-Bacon Wage Rate regulations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 03e-Homeland Infrastructure

## Activity Title: Homeland Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homeland, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,728,738.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$1,864,369.00
<b>Total Budget</b>	\$0.00	\$3,728,738.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$1,864,369.00
<b>Total Obligated</b>	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,412.50	\$150,496.72
B-18-DP-13-0002	\$2,412.50	\$150,496.72
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,412.50	\$150,496.72
B-18-DP-13-0002	\$2,412.50	\$150,496.72
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,412.50	\$150,496.72
Homeland, City of	\$2,412.50	\$150,496.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Street and drainage improvements

**Location Description:**

**Activity Progress Narrative:**

City of Homeland – Flood Mitigation Project  
 A drainage outfall is located in the northern part of the small town of Homeland, Georgia. The City applied for



MIT funding in order to improve the street drainage system in this area. DCA awarded Homeland \$1,864,369 for this project in the Fall of 2021. After the solicitation period for a construction contractor for the project closed in Quarter 3, it was discovered that the city only received one bid. This bid came in over budget, and as a result, the scope of work will have to be reduced for the activity. The benefitting population has also been reduced by twenty-one individuals; however the project still meets LMI requirements. The scope of work amendment is pending DCA review.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 03f-Coffee Infrastructure

### Activity Title: Coffee Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coffee County

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,956,328.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$1,978,164.00
<b>Total Budget</b>	\$0.00	\$3,956,328.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$1,978,164.00
<b>Total Obligated</b>	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,000.00	\$8,000.00
B-18-DP-13-0002	\$3,000.00	\$8,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,000.00	\$8,000.00
B-18-DP-13-0002	\$3,000.00	\$8,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000.00	\$8,000.00
Coffee County	\$3,000.00	\$8,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Street and drainage improvements

**Location Description:**

**Activity Progress Narrative:**

Coffee County - Street, Drainage, & Flood Mitigation Improvements  
 Coffee County, located in the state's central-southern region, was awarded \$1,978,164 in MIT funding for street



paving, drainage, and flood mitigation improvements in the Riverbend Estate Neighborhood in August of 2021. In July of 2022 (Quarter 3), the county held its preconstruction conference and began construction, beginning with clearing and grubbing the target area. The activity is currently ahead of schedule.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 03g-Adel Infrastructure

### Activity Title: Adel Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Adel, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,837,014.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$1,918,507.00
<b>Total Budget</b>	\$0.00	\$3,837,014.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$1,918,507.00
<b>Total Obligated</b>	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,000.00	\$7,500.00
B-18-DP-13-0002	\$3,000.00	\$7,500.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,000.00	\$7,500.00
B-18-DP-13-0002	\$3,000.00	\$7,500.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000.00	\$7,500.00
Adel, City of	\$3,000.00	\$7,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Communications (Radio Tower)

**Location Description:**

**Activity Progress Narrative:**

City of Adel and Cook County - Emergency Services Radio Tower Communication System Improvements Project  
 A joint application from the City of Adel and Cook County was funded by DCA with MIT monies in the Fall of



2021. The local governments are using the funding to construct a 300-foot Guyed Antenna Tower in order to improve communication infrastructure for emergency services in the area during natural disasters and other events. During Quarter 3 of 2022, bids were solicited for contractors to construct the radio tower and are scheduled to be open in October of 2022, however, the local governments only anticipate the receipt of one bid. As a result, they are preparing documentation to request a sole source approval from DCA.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 03h-Crisp Infrastructure

### Activity Title: Crisp Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crisp County

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$711,516.66
B-18-DP-13-0002	\$8,284.33	\$355,758.33
B-19-DT-13-0001	\$0.00	\$355,758.33
<b>Total Budget</b>	\$8,284.33	\$711,516.66
B-18-DP-13-0002	\$8,284.33	\$355,758.33
B-19-DT-13-0001	\$0.00	\$355,758.33
<b>Total Obligated</b>	\$8,284.33	\$355,758.33
B-18-DP-13-0002	\$8,284.33	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,882.03	\$12,882.03
B-18-DP-13-0002	\$2,882.03	\$12,882.03
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,882.03	\$12,882.03
B-18-DP-13-0002	\$2,882.03	\$12,882.03
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,882.03	\$15,764.06
Crisp County	\$2,882.03	\$15,764.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Communications (Radio Tower). In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

**Location Description:**

**Activity Progress Narrative:**

Crisp County – Radio Tower Upgrades



Crisp County was awarded \$347,474 in MIT funding by DCA for radio tower upgrades in order to enhance mutual aid communications throughout the county during natural disasters. As of Quarter 3 of 2022, the county was still preparing the Invitation for Bids (IFB) for the radio tower improvements. Due to lack of responses to DCA, the county will be issued a slow progress letter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 03i-Albany Infrastructure

### Activity Title: Albany Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Albany, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,842,804.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$3,921,402.00
<b>Total Budget</b>	\$0.00	\$7,842,804.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$3,921,402.00
<b>Total Obligated</b>	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$264,134.00	\$272,734.00
B-18-DP-13-0002	\$264,134.00	\$272,734.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$264,134.00	\$272,734.00
B-18-DP-13-0002	\$264,134.00	\$272,734.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264,134.00	\$272,734.00
Albany, City of	\$264,134.00	\$272,734.00
<b>Most Impacted and Distressed Expended</b>	\$264,134.00	\$272,734.00
B-18-DP-13-0002	\$264,134.00	\$272,734.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Stormwater improvements

**Location Description:**

**Activity Progress Narrative:**

City of Albany – CBDG Mitigation Infrastructure  
 In August of 2021, the City of Albany began work on their MIT funded project, which was awarded \$3,921,402



by DCA after reviewing their application. The project encompasses improvements to sewer and stormwater infrastructure for the city's 8<sup>th</sup> Avenue Basin (Phases 1 and 4). During Quarter 3 of 2022, the local government released its solicitation for contractors. Bids will be opened later in October. Additionally, the designs for Phase 4 of the project were completed and are currently undergoing staff review. The target area for this phase has already been reviewed for Section 106 by DCA's Historic Preservation Division and was approved.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 03j-Sylvester Infrastructure

### Activity Title: Sylvester Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sylvester, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,147,912.68
B-18-DP-13-0002	\$8,284.34	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$1,073,956.34
<b>Total Budget</b>	\$8,284.34	\$2,147,912.68
B-18-DP-13-0002	\$8,284.34	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$1,073,956.34
<b>Total Obligated</b>	\$8,284.34	\$1,073,956.34
B-18-DP-13-0002	\$8,284.34	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,882.04	\$37,196.04
B-18-DP-13-0002	\$2,882.04	\$37,196.04
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,882.04	\$37,196.04
B-18-DP-13-0002	\$2,882.04	\$37,196.04
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,882.04	\$40,078.08
Sylvester, City of	\$2,882.04	\$40,078.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Stormwater improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

**Location Description:**

**Activity Progress Narrative:**

City of Sylvester - Town Creek Flood and Drainage Facilities



The City of Sylvester was awarded MIT funds from DCA in order to enlarge three culverts crossings in the Town Creek neighborhood, which was recommended by the Army Corp of Engineers. The project cost is \$1,065,672. As of Quarter 3 of 2022, the city was given contractor clearance. The pre-construction conference is currently to be determined and will most likely take place in Quarter 4 of 2022. DCA will be notified as soon as the date is set.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 04-MID Infrastructure (2018) / MID Infrastructure (2018)**





## Grantee Activity Number: 04- MID Infrastructure (2018)

### Activity Title: Seminole County

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

04-MID Infrastructure (2018)

**Projected Start Date:**

11/01/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MID Infrastructure (2018)

**Projected End Date:**

11/01/2029

**Completed Activity Actual End Date:****Responsible Organization:**

Georgia Department of Community Affairs

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$2,535,550.00

**Total Budget**

\$0.00

\$2,535,550.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Georgia Department of Community Affairs

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

2018 CDBG-MIT activities in Seminole County and municipalities within the county.

**Location Description:****Activity Progress Narrative:**

**2018 CDBG-MIT (Infrastructure):** DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties. In Quarter 3 of 2022, DCA met with Seminole County and Donalsonville to receive an update on the status of the project application(s). The deadline was extended to December of this year.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None