

Grantee: Georgia

Grant: P-19-GA-13-ODD2

January 1, 2022 thru March 31, 2022 Performance

Grant Number: P-19-GA-13-ODD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$41,837,000.00		

Disasters:

Declaration Number

FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Budget	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Obligated	\$0.00	\$15,420,400.00
B-19-DV-13-0001	\$0.00	\$8,467,400.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00



Total Funds Drawdown	\$80,514.68	\$210,239.24
B-19-DV-13-0001	\$80,437.42	\$132,558.22
B-19-DV-13-0002	\$77.26	\$77,681.02
Program Funds Drawdown	\$80,514.68	\$210,239.24
B-19-DV-13-0001	\$80,437.42	\$132,558.22
B-19-DV-13-0002	\$77.26	\$77,681.02
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$80,514.68	\$210,239.24
B-19-DV-13-0001	\$80,514.68	\$189,486.06
B-19-DV-13-0002	\$0.00	\$20,753.18
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	\$ 7,356.43	\$ 137,080.99
Technical College System of Georgia	\$ 73,158.25	\$ 73,158.25

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$24,893,015.00	\$35,561,450.00	\$.00
Limit on Public Services	\$.00	\$8,367,400.00	\$.00
Limit on Admin/Planning	\$.00	\$6,275,550.00	\$.00
Limit on Admin	\$.00	\$2,091,850.00	\$.00
Most Impacted and Distressed	\$.00	\$7,132,320.00	\$.00

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter I of 2022 (January 1, 2022, to March 31, 2022). The State of Georgia has allocated funds to administration, planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), a Workforce Development (WFD) Program, a Small Business Program, and a competitive Infrastructure Program.

Planning: Planning funds in the amount of \$4,183,700 have been allocated to State for planning purposes internally. Additionally, the State has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRP) for each of the 20 eligible communities affected by Hurricane Michael in 2018. In Quarter 4 of 2021, DCA selected to set aside a small percentage of its internal planning dollars to develop a website that will serve as an online, historic commercial building registry for the downtown areas and central business districts (CBD) of the 2018 communities: ReStore Georgia. On February 2, 2022, The Texas Historical Commission voted to approve the partnership with the State of Georgia. Legal counsel for both entities are currently working on a formal procurement and agreement.

Homeowner Rehabilitation and Reconstruction Program (HRRP): The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$10,459,250 has been set aside for this program. The State will administer the program with the assistance of a Prime Vendor in all 20 eligible counties. During Quarter I of 2022, DCA selected Workforce Group, LLC, as the Prime Vendor for the program. On March 16, 2022, Workforce Group representatives traveled to Atlanta, Georgia to meet with DCA and discuss next steps. Following this meeting, the Vendor began working on the Tier I Environmental Reviews for the MID communities.

Workforce Development (WFD) Program: The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia (TCSG) and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. By the end of Quarter I of 2022, DCA and



TCSG had approved funding to 223 students, totaling an obligation of \$1,205,171.28.

Small Business Program: The Small Business Program is designed to help ensure the survival of small businesses in the 20 eligible counties affected by Hurricane Michael in 2018. The state originally designed the program to allow for favorable interest rate loans to small businesses, but due to unforeseen federal funds being allocated to DCA for another program with the same intention, the state was forced to redesign the program. In collaboration with DCA’s Downtown Development Program and Historic Preservation Office, the CDBG-DR Program has developed the idea of ReStore Georgia (please refer to the 2018 CDBG-DR Planning narrative). As a Phase 2 of this program, DCA will work to collect data on small business needs and use such information to develop a holistic approach to helping businesses in the impacted communities thrive. In Quarter I of 2022, DCA received the results of the survey and began analyzing the responses.

Infrastructure Program (Competitive): The State of Georgia has allocated \$8,367,400 to a competitive application process. Development of the program has progressed during Quarter 4 of 2021, including creation of the applicant’s manual. The application for the program is anticipated to be released in Quarter 3 of 2022. This competitive round will be available to all 20 eligible counties affected by Hurricane Michael in 2018.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$0.00	\$2,091,850.00	\$69,089.32
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00	\$69,089.32
Homeowner Rehabilitation and Reconstruction,	\$4,908.17	\$10,459,250.00	\$28,623.19
B-19-DV-13-0001	\$4,908.17	\$10,459,250.00	\$28,623.19
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$0.00	\$8,367,400.00	\$1,729.39
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00	\$1,729.39
Planning, Planning	\$77.26	\$4,183,700.00	\$6,862.31
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$77.26	\$4,183,700.00	\$6,862.31
Small Business Economic Revitalizations, Small Business	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$75,529.25	\$8,367,400.00	\$103,935.03
B-19-DV-13-0001	\$75,529.25	\$8,367,400.00	\$103,935.03
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / Homeowner Rehabilitation and Reconstruction / Homeowner



Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Homeowner Rehabilitation and Reconstruction

Projected Start Date:
01/01/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Rehabilitation and Reconstruction

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,918,500.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$10,459,250.00
Total Budget	\$0.00	\$20,918,500.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$10,459,250.00
Total Obligated	\$0.00	\$100,000.00
B-19-DV-13-0001	\$0.00	\$100,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$4,908.17	\$28,623.19
B-19-DV-13-0001	\$4,908.17	\$28,623.19
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$4,908.17	\$28,623.19
B-19-DV-13-0001	\$4,908.17	\$28,623.19
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$4,908.17	\$28,623.19
Georgia Department of Community Affairs	\$4,908.17	\$28,623.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Homeowner Rehabilitation and Reconstruction Program.

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning



Grantee Activity Number: 01-DCA Planning

Activity Title: 01-DCA Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

01/01/2021

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,136,400.00
B-19-DV-13-0001	\$0.00	\$3,068,200.00
B-19-DV-13-0002	\$0.00	\$3,068,200.00
Total Budget	\$0.00	\$6,136,400.00
B-19-DV-13-0001	\$0.00	\$3,068,200.00
B-19-DV-13-0002	\$0.00	\$3,068,200.00
Total Obligated	\$0.00	\$3,068,200.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$3,068,200.00
Total Funds Drawdown	\$77.26	\$6,862.31
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$77.26	\$6,862.31
Program Funds Drawdown	\$77.26	\$6,862.31
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$77.26	\$6,862.31
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$77.26	\$6,862.31
Georgia Department of Community Affairs	\$77.26	\$6,862.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's costs associated with planning activities for the grant

Location Description:

All 20 eligible counties:
 Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Workforce Development / Workforce Development



Grantee Activity Number: 01-DCA Workforce Development

Activity Title: 01-DCA Workforce Development

Activity Type:

Public services

Project Number:

Workforce Development

Projected Start Date:

01/01/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Workforce Development

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-13-0001	\$0.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-13-0001	\$0.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
B-19-DV-13-0001	\$0.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,371.00	\$30,776.78
B-19-DV-13-0001	\$2,371.00	\$30,776.78
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,371.00	\$30,776.78
B-19-DV-13-0001	\$2,371.00	\$30,776.78
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$2,371.00	\$30,776.78
Georgia Department of Community Affairs	\$2,371.00	\$30,776.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Workforce Development Program

Location Description:

All 20 eligible counties:
 Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 02-TCSG Workforce Development

Activity Title: TCSG Workforce Development

Activity Type:

Public services

Project Number:

Workforce Development

Projected Start Date:

06/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Workforce Development

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Technical College System of Georgia

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,734,800.00
B-19-DV-13-0001	\$0.00	\$7,867,400.00
B-19-DV-13-0002	\$0.00	\$7,867,400.00
Total Budget	\$0.00	\$15,734,800.00
B-19-DV-13-0001	\$0.00	\$7,867,400.00
B-19-DV-13-0002	\$0.00	\$7,867,400.00
Total Obligated	\$0.00	\$7,867,400.00
B-19-DV-13-0001	\$0.00	\$7,867,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$73,158.25	\$73,158.25
B-19-DV-13-0001	\$73,158.25	\$73,158.25
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$73,158.25	\$73,158.25
B-19-DV-13-0001	\$73,158.25	\$73,158.25
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$73,158.25	\$73,158.25
Technical College System of Georgia	\$73,158.25	\$73,158.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity will serve as the primary activity for the Workforce Development program. The Technical College System of Georgia will serve as the implementation agency and will allocate funds to the four (4) technical colleges in Southwest Georgia. The program is open to all low-to-moderate income residents in the eligible 20-counties affected by Hurricane Michael in 2018. The national objective subcategory will be Low/Mod Area Benefit.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

