

Grantee: Georgia

Grant: B-18-DP-13-0001

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-18-DP-13-0001	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$37,943,000.00	Grant Status: Active	QPR Contact: Kathleen Tremblay
LOCCS Authorized Amount: \$37,943,000.00	Estimated PI/RL Funds:	
Total Budget: \$37,943,000.00		

Disasters:

Declaration Number

FEMA-4338-GA

Narratives

Disaster Damage:

In 2017, it seemed that the State of Georgia could not catch a break from severe weather. Dual catastrophic weather events harassed southern Georgia with destructive rain, wind, and cyclonic activity. On January 2, 2017 (DR# 4294) severe storms, tornadoes, and straight-line winds struck Dougherty and the surrounding counties. Then, on January 21st and 22nd (DR# 4297), forty-one tornadoes touched-down across the State of Georgia as part of a weather event that spawned the third-most tornadoes over a three-day event in recorded US history. Twenty-seven tornadoes struck on January 21st alone, but the most dreadful effects were witnessed in Berrien, Brooks, Cook, Dougherty, and Thomas Counties on January 22nd. In these counties, fourteen people perished in the storms, and, less importantly, millions of dollars of property damage was reported during the immediate recovery efforts.

As if the tornadic weather were not enough, September brought another spate of severe weather to South Georgia. Hurricane Irma made landfall in Florida on September 10th. Over the next two days, Irma worked its way up the Florida coast and into Georgia (DR# 4338). Once stationed over southern Georgia, Irma caused levels of damage and devastation not seen in this part of the state since 1994. A storm surge of more than four feet inundated the coast, and widespread flooding and power outages became the norm, not exceptions. In addition, fallen trees and windswept debris the area caused further damages to homes, buildings, and other infrastructure. The widespread nature of the damage resulted in millions of dollars in cleanup costs alone.

Recovery Needs:

Based on the unmet needs analysis conducted for the following counties from disasters 4294, 4297 and 4338:

Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp, Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner, Wilcox, Worth DCA's analysis of the data confirmed that the MID areas were the following Zipcodes: 31520, 31548, and 31705. The conclusion of the unmet need analysis reveals that the 37,943,000 allocated for unmet need may not fully address the housing need therefore DCA will use the total allocation on housing and housing related activities until such time the needs have been addressed.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$37,943,000.00
Total Budget	\$0.00	\$37,943,000.00
Total Obligated	\$0.00	\$21,817,943.00
Total Funds Drawdown	\$294,686.95	\$831,937.92
Program Funds Drawdown	\$294,686.95	\$831,937.92



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,247.45	\$822,498.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		82.36%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,691,450.00	\$0.00
Limit on Admin/Planning	\$7,588,600.00	\$667,670.74
Limit on Admin	\$1,897,150.00	\$182,163.77
Most Impacted and Distressed Threshold (Projected)	\$28,836,680.00	\$30,354,400.00



Overall Progress Narrative:

This quarterly performance report describes CDBG-DR activities taking place in Q2 2020 (April 1, 2020 – June 30, 2020). The State of Georgia has allocated funds to three housing activities: a single-family rehabilitation and reconstruction program, a buyout program, and a multi-family affordable rental program. The State is also funding a Hazard Mitigation Grant Program (HMGP) match program.

Homeowner Rehabilitation and Reconstruction Program (HRRP) –

The HRRP is designed to assist homeowners of single-family properties that were affected by the storms occurring in Georgia on January 2, 2017, January 21-22, 2017, and Hurricane Irma on September 11, 2017. Homeowners may be eligible for rehabilitation, reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$8,000,000 has been set-aside for the HRRP. The HRRP will be subrecipient driven with one Georgia counties and two Georgia cities taking responsibility for delivering the activities directly to the affected homeowners in the Most Impacted and Distressed (MID) zip codes.

In Q2 2020 the State continued HRRP project implementation with the public release of the policies and procedures manual and a series of 6 capacity building webinars, in conjunction with a HUD Technical Assistance provider, for the subrecipient communities in the MID areas (Zip Codes 31520, 31548, and 31705). Project implementation in the MID communities has been delayed due to the COVID-19 pandemic, however the reopening of operations in the State has allowed subrecipients to move forward and homeowner intakes will begin by the middle of the 3rdquarter. Buyout Program –

The State of Georgia is offering a voluntary buyout program to eligible communities to assist homeowners who wish to relocate outside of a floodplain. The Buyout program will assist in the long-term resiliency strategy for the affected communities by eliminating vulnerable areas with a likely potential for future flooding events. \$6,854,400 has been budgeted for the Buyout program.

In Q2 2020 the State continued the process of working with subrecipient communities to develop strategies for determining appropriate buyout areas. The requirements for a Buyout Plan are under review and will be released to the MID areas in the 3rdquarter of 2020. Upon determination of the buyout areas the program will become subrecipient driven with the local communities taking responsibility for administration of the program directly to the affected homeowners.

Multi-Family Affordable Rental –

The Multi-Family Affordable Rental program will create quality affordable rental housing units in three MIDs affected by the 2017 storm events. The program will rehabilitate existing rental housing and construct new rental housing to alleviate the rental stock shortage created by the storm events. \$12,129,339 has been allocated to the rehabilitation and construction of multi-family affordable rental housing. 100% of the multifamily developments count towards hitting our required 70% LMI National Objective and are located within the MID zip codes. Projects located in 31548 and 31705 will close in the 3rdquarter of 2020 and break ground soon thereafter despite delays due to the COVID-19 pandemic.

Hazard Mitigation Grant Program (HMGP) Match –

The State of Georgia requested and received permission from HUD to set-aside 2017 funds to provide a match program for assisting local governments, through applications processed by the Georgia Emergency Management and Homeland Security Agency (GEMA/HS), with community-based recovery efforts. The HMGP match program will provide up to 15% match for local communities that are unable to fund the required amounts. \$3,000,000 has been budgeted for the HMGP Match Program.

In Q2 2020 DCA worked in conjunction with GEMA/HS to determine potentially eligible projects in the 15-county eligible area. Policy and procedures are in development and it is anticipated that eligible projects will be selected in the 3rdquarter of 2020.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01- DCA, 01- DCA	\$294,686.95	\$9,088,600.00	\$831,937.92
02- Multifamily, 02- Multifamily	\$0.00	\$12,129,339.00	\$0.00
04- Brunswick, 04- Brunswick	\$0.00	\$4,510,533.00	\$0.00
05- Dougherty, 05- Dougherty	\$0.00	\$4,703,995.00	\$0.00
06- Glynn, 06- Glynn	\$0.00	\$0.00	\$0.00
07- Kingsland/ Camden, 07- Kingsland/ Camden	\$0.00	\$4,510,533.00	\$0.00
08 - HMGP Match, HMGP Match	\$0.00	\$3,000,000.00	\$0.00



Activities

Project # / 01- DCA / 01- DCA

Grantee Activity Number: 01- DCA ADMIN
Activity Title: 01- DCA ADMIN

Activity Category:

Administration

Project Number:

01- DCA

Projected Start Date:

05/09/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01- DCA

Projected End Date:

05/09/2025

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,897,150.00
Total Budget	\$0.00	\$1,897,150.00
Total Obligated	\$0.00	\$1,897,150.00
Total Funds Drawdown	\$47,874.80	\$182,163.77
Program Funds Drawdown	\$47,874.80	\$182,163.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,435.30	\$172,724.27
Georgia Department of Community Affairs	\$38,435.30	\$172,724.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government subrecipients and DCA.

Location Description:

Eligible counties:
 Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp, Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner, Wilcox, Worth
 MID Zipcodes= 31520,31548,31705

Activity Progress Narrative:



Due to labor cost rerates in Quarter 2 there was a internal credit amount of \$9,439.50. This amount will be used to cover labor costs for the following month.

This activity represents costs associated to the Georgia Department of Community Affairs (DCA) administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02- DCA Planning

Activity Title: 02- DCA Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

01- DCA

Project Title:

01- DCA

Projected Start Date:

07/11/2019

Projected End Date:

07/11/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$5,691,450.00

Total Budget

\$0.00

\$5,691,450.00

Total Obligated

\$0.00

\$5,691,450.00

Total Funds Drawdown

\$159,867.41

\$485,506.97

Program Funds Drawdown

\$159,867.41

\$485,506.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$159,867.41

\$485,506.97

Georgia Department of Community Affairs

\$159,867.41

\$485,506.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning and preplanning for related eligible storms. Including Action Plan, Implementation Plan, SOP, etc.

Location Description:

In the eligible counties including the 3 MID's : 31520,31548,31705
Berrien, Camden, Charlton, Chatham, Coffee, Cook, Crisp,

Dougherty, Glynn, Liberty, McIntosh, Thomas, Turner, Wilcox, Worth

Activity Progress Narrative:

This activity represents costs associated to the Georgia Department of Community Affairs (DCA) planning efforts for the CDBGDR award. This includes payroll costs for staff working on planning activities including but not limited to data gathering, analysis, research, environmental studies, and other planning work to support the overall CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03- HRRP

Activity Title: 03- HRRP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01- DCA

Projected Start Date:

08/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

01- DCA

Projected End Date:

08/08/2024

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$71,868.47

\$137,543.93

Program Funds Drawdown

\$71,868.47

\$137,543.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$71,868.47

\$137,543.93

Georgia Department of Community Affairs

\$71,868.47

\$137,543.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs to related to the Homeowner Rehabilitation and Reconstruction Program.

Location Description:

The activities will be carried out in the HUD identified MID Zipcodes. 31705, 31520, and 31548.

Activity Progress Narrative:

This activity represents costs associated with Activity Delivery Costs (ADCs) for Georgia Department of Community Affairs (DCA) implementation of the Homeowner Rehabilitation and Reconstruction Program (HRRP). This includes payroll costs for staff working on activities including but not limited to application development, standardized form development, and the program policy and procedure manual for subrecipients.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04- Buyout

Activity Title: 04- Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

01- DCA

Projected Start Date:

08/12/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

01- DCA

Projected End Date:

08/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$15,076.27

\$26,723.25

Program Funds Drawdown

\$15,076.27

\$26,723.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,076.27

\$26,723.25

Georgia Department of Community Affairs

\$15,076.27

\$26,723.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Buyout and resettlement incentives for homeowners in flood prone areas.

Location Description:

MID Zipcodes affected by IRMA - (31548, 31520)

Activity Progress Narrative:

This activity represents costs associated with the Activity Delivery Costs (ADCs) for the Georgia Department of Community Affairs (DCA) implementation of the Buyout Program. This includes payroll costs for staff working on activities including but not limited to application development, standardized form development, and the program policy and procedure manual for subrecipients.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
