**2015 Georgia Balance of State Continuum of Care Application**

**New Permanent Supportive Housing (PSH) Project**

**General Information**

For the text fields on the first page, click on the box once and then begin typing. To enter an “x” in the boxes on the form, please click on the box twice and then select “Checked.”

1. **Project Applicant Information:**
2. Name of Organization:
3. Organization Type

[ ]  Non-profit 501 (c)(3) [ ]  Unit of Government [ ]  Public Housing Authority (PHA)

[ ]  Other: Describe:

DUNS Number:

1. **Sub-Recipient / Sponsor Organization (if applicable):**
2. Name of Organization:
3. Organization Type

[ ]  Non-profit 501 (c)(3) [ ]  Unit of Government [ ]  Public Housing Authority (PHA)

[ ]  Other: Describe:

 DUNS Number:

1. **Contact person for this application:**
2. Name:
3. Title:
4. Phone:
5. Email:
6. **Project Name:**
7. **Location of Project Site(s) [City(ies)/County(ies)]:**

1. **HUD 2015 Project Funding Requested:       + Admin Requested:**
2. **Does this project application represent a Proposed Reallocation from a currently funded Transitional Housing project to a new Permanent Supportive Housing project? [ ]  Yes [ ]  No**

**Threshold Information**

**Please check the applicable components of your agency and/or project below. If any are not applicable, please explain.**

[ ]  Agency can provide proof of a 501c3 tax-exempt status, if applicable. (Please attach to application submission.)

[ ]  Agency can provide a list of board members, if applicable. (Please attach to application submission.)

[ ]  Agency can provide their most recent independent financial audit, or equivalent financial statement, to assist in determining financial capacity. (Please attach to application submission.)

[ ]  Agency can provide a current 990 IRS Form: Return of Organization Exempt from Income Tax, if applicable. (Please attach to application submission.)

[ ]  Agency understands that if funded, they must serve 100% chronically homeless individuals and

families.

[ ]  Agency is prepared to utilize Pathways HMIS (or an approved family violence HMIS alternative) to capture client-level data on all clients in the project.

[ ]  Agency can demonstrate adequate match and leverage.

[ ]  Project proposal limits administrative costs to 7% or less.

**Proposed Project Information**

Please respond to the following questions, as completely as possible. Please note that several of these are taken directly from the e-snaps application. In those instances, please copy and paste the same answers; there is no need to recreate new responses. Other questions, however, may relate to the *e-snaps* questions, but may vary slightly. Please be certain to fully answer each question.

1. **Agency Experience (*e-snaps* 2B)**
2. Describe the experience of the applicant, in effectively administering federal funding. Describe basic organization and management structure, and include evidence of internal and external coordination and an adequate financial accounting system.
3. Describe the experience of the applicant, in working with homeless persons. Describe previous work of a similar nature, especially as it relates to working with homeless persons, the project’s target population, and managing Permanent Supportive Housing projects.
4. Describe the experience of the applicant as it relates to leasing units, administering rental assistance, providing supportive services, and implementing a HMIS, as applicable to the proposed project. Include in the description the role of each partner organization and how their expertise contributes to the project’s operation and provision of supportive services.
5. **General Description (*e-snaps* 3B)**
6. Describe the community needs, target population(s) to be served, project plan for addressing the identified housing and supportive service needs, projected project outcome(s), coordination with other source(s)/partner(s), and the reason why CoC Program support is required. In cases where the proposed project is expanding an existing project, document, when applicable, how the requested funds will supplement existing services and resources, and/or increase participants served.

The program description should describe the project at full operational capacity and demonstrate how full capacity will be achieved over the term being requested. If any project site is not currently owned or under a lease agreement, provide a summary of relevant contracts and agreements (e.g., with local landlords, housing locator specialists, public housing authority, other partner organizations) needed for the achievement of project operation. The narrative must provide evidence that ensures there will be no delay in service provision to participants, operation of CoC management systems, or the leasing of units for reasonable rents.

1. Describe the agency’s understanding of, and experience in utilizing, the Harm Reduction and Housing First philosophies, and how it plans to implement the models in the new project. Include how the design of the program meets the definition of “housing first,” as provided in the NOFA.
2. Describe how the agency plans to determine the severity of need for people who are chronically homeless, the process it will use to prioritize persons with the most severe need, and the outreach process used to engage chronically homeless persons living on the streets and in shelter.
3. Describe the estimated schedule for the proposed activities, the management plan, and the method for assuring effective and timely completion of all work: This narrative must demonstrate how full capacity will be achieved over the term requested in this application.
4. **Supportive Services for Participants (*e-snaps* 4A)**
5. What is the job title of the person in the program who acts as the educational liaison? What are the responsibilities of this position? How will this person ensure that children are enrolled in school, connected to Head Start, Part C of the Disabilities Education Act, and the McKinney Vento education services?
6. Describe how participants will be assisted to obtain and remain in permanent housing. This should include a description of plans to move participants from the streets and/or emergency shelters into permanent housing, as well as plans to ensure that participants stabilize in permanent housing.

A good response will acknowledge the needs of the target population and include plans to address those needs through current and proposed case management activities, and the availability and accessibility of supportive services through primary health services, mental health services, educational services, employment services, life skills, and/or child care services.

If participants will be housed in units not owned by the project applicant, the narrative must also indicate how appropriate units will be identified and how the project applicant will ensure that rents are reasonable. Established arrangements and coordination with landlords and other homeless services providers should be detailed in the narrative. Please also describe the availability of the proposed unit size and configuration.

1. Describe specifically how participants will be assisted both to increase their employment and/or income and to maximize their ability to live independently. Responses should address the needs of the target population, the required supportive services, the availability and accessibility of those supportive services, and any coordination with other homeless services providers and mainstream systems.

Describe how service delivery directly leads to participant employment; how service delivery leads directly to participants accessing SSI, SSDI, or other mainstream services; and how the requested funds contribute to participants becoming more independent.

Include what activities are in place to identify and enroll all Medicaid-eligible participants. Describe how the project will include Medicaid-financed services, and indicate whether these will be provided by the recipient receiving Medicaid coverage payments for services or through formal partnerships with Medicaid billable providers. If there are barriers to including Medicaid-financed services in the project, please explain and describe how the project will leverage non-Medicaid resources available.

1. Using the table below, indicate yes or no for all supportive services that will be available to participants. Indicate who will provide them, and how often they will be provided.

|  |  |  |  |
| --- | --- | --- | --- |
| **Yes/No** | **Supportive Services** | **Who will provide? (Applicant, Subrecipient, Partner or Nonpartner)** | **Frequency of Service** |
|  | Assessment of Service Needs |  |  |
|  | Assistance with Moving Costs |  |  |
|  | Case Management |  |  |
|  | Child Care |  |  |
|  | Education Services |  |  |
|  | Employment Assistance and Job Training |  |  |
|  | Food |  |  |
|  | Housing Search and Counseling Services |  |  |
|  | Legal Services |  |  |
|  | Life Skills Training |  |  |
|  | Mental Health Services |  |  |
|  | Outpatient health Services |  |  |
|  | Outreach Services |  |  |
|  | Substance Abuse treatment Services |  |  |
|  | Transportation  |  |  |
|  | Utility Deposits |  |  |

1. Please indicate which supportive services will be available through this program, and indicate who will provide the services, and the level of frequency.
2. **Housing Type and Location (*e-snaps* 4B) and Project Participants (*e-snaps* 5)**
	1. Please list the counties that this proposed project will serve.
	2. Please complete the tables below with the proposed/anticipated numbers.

|  |  |
| --- | --- |
| **Total # of Units** |  |
| **Total # of Beds** |  |

|  |  |
| --- | --- |
| **1. Households With Children (Families)** |  |
| 1. Number of Households
 |  |
| 1. Number of Adults
 |  |
| 1. Number of Children
 |  |
| **2. Households Without Children (Individuals)** |  |
| 1. Number of Households
 |  |
| 1. Number of Adults
 |  |
| **Total Number of Households (1a + 2a)** |  |
| **Total Number of People (1b + 1c + 2b)** |  |

|  |  |
| --- | --- |
| **Estimated Percentages Served (Total should add to 100%)**  | **Percentage Served** |
| Chronically Homeless Veteran |  |
| Chronically Homeless (not a Veteran) |  |

|  |  |
| --- | --- |
| **Estimated Percentages of Veterans to be Served (Total should add to 100%)**  | **Percentage Served** |
| Households with at least one Veteran |  |
| Households with no Veteran |  |

|  |  |
| --- | --- |
| **Estimated Percentages Served for Each Sub-population****(These are not mutually exclusive- the total need not add up to 100%)**  | **Percentage Served** |
| Chronic Substance Abuse |  |
| Persons with HIV/AIDS |  |
| Severely Mentally Ill |  |
| Victims of Domestic Violence |  |
| Developmental Disabilities |  |
| Physical/Chronic Health Issues |  |
| Persons Not Represented by an Identified Subpopulation (identify):  |  |

1. If project proposes to designate 30% or more of the units/beds for Veterans, please describe how this population will be targeted, current partnerships related to appropriate referrals, and the need of a program for target population (please submit data as necessary). Applicants must adequately demonstrate the need of a targeted population program in the county where PSH is being proposed in order to receive bonus points for targeting this population. Please note that if awarded funds, projects are required to serve the % of targeted special population as committed in the application.
2. **Proposed Performance Measures (*e-snaps* 6A)**
	1. Indicate the proposed number of persons who will remain in permanent housing as of the end of the operating year or exiting to permanent housing (subsidized or unsubsidized) during the operating year.

Count every participant who is anticipated to continue residing in the RRH project, or the number of participants who are anticipated to exit the RRH project and move into another permanent housing situation.

* + 1. **Universe (#):** Enter the total number of persons about whom the measure is expected to be reported. The Universe is the total pool of persons that could be affected.
		2. **Target (#):** Enter the number of applicable persons who are expected to achieve the measure within the operating year from the universe of total persons. The Target is the total number of persons from the pool that are affected.

|  |  |  |  |
| --- | --- | --- | --- |
| **Housing Measure** | **Universe #** | **Target #** | **Target %****(Divide target by universe)** |
| Persons remaining in permanent housing as of the end of the operating year  |  |  |  |

* 1. Choose one of the two performance measures. This measure is not applicable for children and youth below the age of 18. Total income can include all cash sources, public and private.

i. Persons age 18 and older who maintained or increased their total income (from all sources) at of the end of the operating year or program exit:

* + - 1. **Universe (#):** Enter the total number of persons about whom the measure is expected to be reported. The Universe is the total pool of persons that could be affected.
			2. **Target (#):** Enter the number of applicable persons who are expected to achieve the measure within the operating year from the universe of total persons. The Target is the total number of persons from the pool that are affected.

**OR**

* + 1. Persons age 18 through 61 who maintained or increased their earned income at of the end of the operating year or program exit:
			1. **Universe (#):** Enter the total number of persons about whom the measure is expected to be reported. The Universe is the total pool of persons that could be affected.
			2. **Target (#):** Enter the number of applicable persons who are expected to achieve the measure within the operating year from the universe of total persons. The Target is the total number of persons from the pool that are affected.

|  |  |  |  |
| --- | --- | --- | --- |
| **Income Measure** | **Universe** | **Target** | **Target %****(Divide target by universe)** |
| 1. i. Persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit
 |  |  |  |
| 1. ii. Persons age 18 through 61 who maintained or increased earned income as of the end of the operating year or program exit.
 |  |  |  |

1. **Budget (*e-snaps* 7)**
	1. Proposed Project Budget
		1. Enter the amount requested for each allowed activity. Please note that match (Lines 13-15) must equal or exceed 25% of the total request amount, excluding leasing. Additionally, please remember, the amount requested for supportive services must be equal or less than 30% of the total amount requested, less administrative costs.

|  |  |
| --- | --- |
| **Activities** | **Total Assistance Requested for 1 Year** |
| 1. Leasing Units (scattered site only)
 |  |
| 1. Rental Assistance
 |  |
| 1. Supportive Services
 |  |
| 1. HMIS
 |  |
| 1. Sub-total Request
 |  |
| 1. Administrative costs

 (Up to 7% of total before admin costs) |  |
| TOTAL AMOUNT OF REQUEST |  |
| 7. Cash Match \* |  |
| 8. In-kind Match \* |  |
| Total Match |   |
| Total Budget (“Total Amount of Request” + “Total Match”) |  |

* + 1. Please specifically explain the rationale for the amount requested each of the activities listed above.
	1. Leasing
		1. If you are requesting leasing funds, please explain why you are using this activity as opposed to rental assistance.
		2. Enter number of units by unit type and the applicable rent. Multiply the number of units by the rent amount, and multiply that number by 12 (1 year grant= 12 months) and enter totals. If utilities are not provided by the landlord, these are operating costs and should be budgeted there. The information below should include ALL counties for proposed project. Please duplicate the table below as needed to add counties with different FMR amounts (required to determine exact amount of Leasing):

|  |  |
| --- | --- |
| **Metropolitan or non-metropolitan fair market rent area:** |  |
| **Unit Size** | **No. of Units** | **Rent\*** | **Term (months)** | **Total** |
| Efficiency |  | $ | 12 |  |
| 1 Bedroom |  | $ | 12 |  |
| 2 Bedroom |  | $ | 12 |  |
| 3 Bedroom |  | $ | 12 |  |
| 4 Bedroom |  | $ | 12 |  |
| **Total** |  |  |  |  |

\* Cannot exceed FY2015 Fair Market Rent

* 1. Rental Assistance
		1. Indicate the county of the FMR value.
		2. Enter number of units by unit type and the applicable Fair Market Rent (FMR) level (2014 FMR for each county). Multiply the number of units by FMR, and multiply that number by 12 (1 year grant = 12 months) and enter totals. The information below should include ALL counties for proposed project. Please duplicate the table below as needed to add counties with different FMR amounts (required to determine exact amount of Rental Assistance):

|  |  |
| --- | --- |
| **Metropolitan or non-metropolitan fair market rent area:** |  |
| **Unit Size** | **No. of Units** | **FMR** | **Term (months)** | **Total** |
| Efficiency |  | $ | 12 |  |
| 1 Bedroom |  | $ | 12 |  |
| 2 Bedroom |  | $ | 12 |  |
| 3 Bedroom |  | $ | 12 |  |
| 4 Bedroom |  | $ | 12 |  |
| **Total** |  |  |  |  |

* 1. Supportive Services
		1. Enter the quantity and total budget request for each supportive services cost. The request entered should be equivalent to the cost of one year of the relevant supportive service. When including staff costs, please include title, salary and FTE. Please remember, the amount requested for supportive services must be equal or less than 30% of the total amount requested, less administrative costs.

|  |  |  |
| --- | --- | --- |
| **Eligible Costs** | **Quantity and Description (200 character maximum)** | **Annual Assistance****Requested** |
| Assessment of Service Needs |  |  |
| Assistance with Moving Costs |  |  |
| Case Management |  |  |
| Child Care |  |  |
| Education Services |  |  |
| Employment Assistance  |  |  |
| Food |  |  |
| Housing/Counseling Services |  |  |
| Legal Services |  |  |
| Life Skills |  |  |
| Mental Health Services |  |  |
| Outpatient Health Services |  |  |
| Outreach Services |  |  |
| Substance Abuse Treatment Services |  |  |
| Transportation  |  |  |
| Utility Deposits (only if not included in rental/lease agreement) |  |  |
| Operating Costs |  |  |
| Total Annual Assistance Requested |  |  |

* 1. What additional funding sources are committed to this project?
1. **Match and Leveraging**
	1. Match (Match documentation should be submitted with project application, as well uploaded to *e-snaps,* and will be required before the execution of a grant agreement.) Match can be cash or in-kind, but needs to total, between the two, 25% of the total amount requested.
		1. Cash Match: Please list the primary sources of match funds, amount received in the past 12 months, and the beginning year of continuous history of funding from each source (the year that the funding relationship began). Please add addition rows, as necessary.

|  |  |  |
| --- | --- | --- |
| **Source** | **Amount Received** **in the Past 12 Months** | **Funding Received Since (Year)** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Total** |  |

* + 1. In-Kind Match: Please list the primary sources of in-kind match resources (to equal 25% of total costs), equivalent cash value received in the past 12 months, and the beginning year of continuous support from each source. Please add addition rows, as necessary.

|  |  |  |
| --- | --- | --- |
| **Source** | **Value Received** **in the Past 12 Months** | **Support Received Since (Year)** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Total** |  |

* 1. Leverage: Leverage is above and beyond Match. Please identify all possible leveraged resources: construction/rehabilitation, other services received by project participants, cash grants, donated and in-kind services. **Please DO NOT include all match sources in the leveraging chart. HUD will award maximum points to a CoC where project applicant(s) have a leveraging ratio of 150% or higher of the total HUD request and where the project applicant(s) have attached commitment letters and those letters are dated within 60 days of the application deadline**.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Identify Type of****Contribution:****Cash or In-kind** | **Name the Source of Contribution** | **Identify Source as:** | **Date of Written Commitment** | **Value of Written Commitment** |
| **(G) Government\*****or (P) Private** |
| ***Example:* Cash**  | **CDBG** | **G** | **7/1/13** | **$10,000** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **\*Government sources are appropriated dollars.**  | **TOTAL:** | $ |

**Note on Leveraging:**

Provide information ***only*** for contributions for which you will have a ***written commitment in hand at the time of NOFA submission dated September 21, 2015 or later (more recent) and please submit those written commitments with the project application***. A written agreement could include signed letters, memoranda of agreement, and other documented evidence of a commitment. Leveraging items may include any written commitments that will be used towards your cash match requirements in the project, as well as any written commitments for buildings, equipment, materials, services and volunteer time. The value of commitments of land, buildings and equipment are **one-time only** and cannot be claimed by more than one project (e.g., the value of donated land, buildings or equipment claimed in 2005 and prior years for a project cannot be claimed as leveraging by that project or any other project in subsequent competitions). The written commitments must be documented on letterhead stationery, signed by an authorized representative, dated **and** in your possession prior to the deadline for submitting your application, and must, at a minimum, contain the following elements: the name of the organization providing the contribution; the type of contribution (e.g., cash, child care, case management, etc.); the value of the contribution; the name of the project and its sponsor organization to which the contribution will be given; and, the date the contribution will be available. If you ***do not*** have a written agreement in hand at the time of application submission, ***do not*** enter the contribution.

**Assurances**

To the best of my knowledge and belief, all information in this application is true and correct. The governing body of the applicant has duly authorized this document and the applicant will comply with the following:

* Applicant will complete the HUD Project Application forms with the same information as contained in this application unless the CoC Project Review Scoring Committee has made adjustments during the rating/ranking process. Those adjustments would supersede this document and are included in the Project Ranking Letter sent to each applicant.
* Applicant agrees to participate fully with this community’s Homeless Management Information System (HMIS) (Pathways Community Network or APRICOT).
* Applicants understand that there is a limited amount of reallocated funding available, and that this request is for a grant term of one (1) year. If funded, it is understood that the new project would be eligible for renewal under the CoC Program Competition.
* Applicant is prepared to receive all clients for the project from a centralized intake and referral system, once operational. In the interim, agency agrees to prioritize assistance to target people with the longest histories of homelessness.

|  |  |
| --- | --- |
| **Name:**(please type) |  |
| **Title:** |  |
| **Phone:** |  |
| **Email:** |  |
| Signature of Authorized Representative:☐ “X” indicates electronic signature submitted |
| **Date:** |  |

**MATCH and LEVERAGING**

Project applicants are required to report match and leveraging for each project. For the 2015 CoC Competition, HUD guidelines request projects to report match and leveraging where there are commitment letters on file that are dated within 60 days of the application deadline. Projects without sufficient match and/or leveraging may be determined ineligible. **New RRH project applications must submit written commitments of match and leverage within each application package submitted for review**. (Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. §§ 1001, 1010, 1012, 31 U.S.C. §§ 3729, 3802). Information on Match requirements can be found in the CoC Interim Rule at 24 CFR 578.72.

**Match (Cash or In-Kind Resources)**

All eligible CoC program costs, except Leasing, must be matched with at least **25 percent cash or in-kind contribution**. **No match is required for Leasing**. The match requirement applies to Project Administration funds, along with the traditional program expenses—Operations, Rental Assistance, Supportive Services, and HMIS. Please note, cash and in-kind match must qualify as eligible program expenses under the CoC interim rule.

Match resources for new projects must have a written commitment in-hand at time of application, and copies of these commitment documents must be submitted with this Review Application. A written commitment may include signed letters, memoranda of agreement, or other documented evidence of a commitment. All written commitments must be signed and dated by an authorized representative, and should include the name of the contributing organization, the type of contribution (cash, child care, case management, etc.), the value of the contribution, and the date that the contribution will be available. The written commitment must include the project name and be addressed to the project applicant or non-profit.

Using Cash Match: A recipient or sub-recipient may use funds from most sources, including other federal sources, as well as state, local, or private sources. However, the following sources cannot be used for cash match:

* Other CoC Program funds
* Sources that are statutorily prohibited from being used as match
* Program Income (such as rent).

Using In-Kind Match: A recipient or sub-recipient may also use in-kind resources to meet the match requirement, including the value of property, equipment, goods, or services contributed to the project.

To count as match, both cash funds and in-kind resources must be used for costs that would be eligible if CoC Program funds were used.

**Leveraging (Cash or In-Kind Resources)**

The CoC goal for all leveraged resources (above and beyond match) is 150% of the grant amount. For this section, please only report leveraged resources outside of the match resources listed above to ensure no duplication.