City of Greensboro - Short Term Work Program 2013 - 2018

Priority No.	Description	Category	Responsible Party	2013	2014	2015	2016	2017	2018	Total ($)	Possible Funding Source
PRI	Develop Master Drainage Plan	Drainage	City Eng, Water/Sewer Dept/Planning		50,000					50,000	SPLOST - Drainage
PRI	Install drainage improvements per plan	Drainage	City Eng, Water/Sewer Dept/Planning		50,000	50,000	50,000	50,000	50,000	250,000	SPLOST -Drainage
PRI	Develop Impact Fees for Emergency Services within Greensboro and Greene County	Emergency Services	City Planning	X	X	X	X	X	X	0	City Staff Function
PRI	Seek DCAS Funds to support DOJ and State of Ga PC, CLA and elderly care from state hospitals to local jurisdictions	Medical Services	Greene County and City Planning	X	X	X	X	X	X	0	City Staff Function
PRI	Participate and Support Citizen Steering Committee on Greensboro Revitalization	Downtown and Cultural Facilities	DDA and City Planning	5,000	5,000	5,000	5,000	5,000	5,000	30,000	General Funds
PRI	Perform Storm Water Infiltration Survey of Sewer System	Sewer	City Eng, Sewer Department		50,000					50,000	SPLOST
PRI	Perform Water Leak Survey	Water	City Eng, Water Department		50,000					50,000	SPLOST
OG	Pavement manage and maintenance	Streets	Street Dept	2,500	5,000	5,000	5,000	5,000	5,000	27,250	SPLOST - Road Allocation; State LARP
OG	Install additional traffic calming where needed	Streets	Street Dept	5,000	5,000	5,000	5,000	5,000	5,000	30,000	General Fund and SPLOST - Road
OG	Repair existing sidewalks where needed	Sidewalks	Street Dept	50,000	50,000	50,000	50,000	50,000	50,000	300,000	SPLOST - Sidewalks
OG	Retrofit existing sidewalks where needed	Sidewalks	Street Dept	25,000	25,000	25,000	25,000	25,000	25,000	150,000	SPLOST - Sidewalks
OG	Landscaping and Streetscaping - Phase II	Beautification / Enhancement	Street Dept		50000 Greene St	50000 N. Spring St	50000 W. Broad St	50000 E. Broad St	50000 S. Main St	250,000	General Fund

OG	Citywide clean-up and beautification program including graffiti removal	Beautification	Street Dept	10,000	10,000	10,000	10,000	10,000	10,000	50,000	General Fund
OG	Urban Forestry & Tree City USA Programs	Beautification	Tree Board	5000 @ Roper Ford	5000 @ Love Springs	5,000 @ Siloam Rd	5000 @ Mill Project	5000 @ Robinson Park	5000 @ Location TBD	30,000	Tree Board and City Staff Function
OG	Pave, stripe, and sign additional off-street public parking lot; configure for bus loading/unloading	Downtown and Cultural Facilities	City Planning, DDA, Street Dept	25,000	25,000	25,000	25,000	25,000	25,000	150,000	SPLOST Downtown - General Fund
OG	New passive park - acquisition and development	Parks and Recreation	County Rec Dept / City Planning	100,000	50,000	5,000	5,000	5,000	5,000	170,000	Passive Park E. Broad Street - Roper Ford Bldg, Land Purchase, Parking and Park General Funds
OG	Map existing water lines and service area	Water	City Water, Sewer, City Eng	5,000	5,000	5,000	5,000	5,000	5,000	30,000	Water Fund, General Funds, SPLOST
OG	Water line repairs	Water	Water & Sewer	50,000	50,000	50,000	50,000	50,000	50,000	300,000	General Funds, SPLOST
OG	Map existing sewer lines and service area	Sewer	Water & Sewer, City End, Planning	5000	5000	5000	5000	5000	5000	30,000	Sewer Fund
OG	Repair existing sanitary sewer lines as needed	Sewer	Water & Sewer, City Eng	100,000	100,000	100,000	100,000	100,000	100,000	600,000	SPLOST - sewer
OG	Sewer line replacement program	Sewer	Water & Sewer, City Eng	50,000	50,000	50,000	50,000	50,000	50,000	300,000	SPLOST - sewer
OG	Extend sewer lines/service in priority areas	Sewer	City Planning, City Eng, Water & Sewer			2,000,000		2,000,000		4,000,000	Developer Pro-rate share of costs
OG	Participate in update of regional comprehensive solid waste management plan	Solid Waste Management	City Planning	X	X	X	X	X	X	0	City Staff Function
OG	Complete partial plan update of comprehensive plan	Planning and Zoning	Planning and Zoning	X	X	X	X	X	X	0	City Staff Function
OG	East Broad corridor redevelopment and improvement plan	Planning and Zoning	DDA and City Planning	X	X	20000	X	X	X	20,000	General Fund
OG	Survey of historic resources - Install Historic Kiosks	Historic Preservation	Historic Preservation Commission	2,000	2,000	2,000	2,000	2,000	2,000	12,000	General Fund / DNR Grants

OG	Designate additional local historic preservation districts	Historic Preservation	Historic Preservation Commission	5,000	5,000	5,000	5,000	5,000	5,000	30,000	General Fund / DNR Grants
OG	Install signs that identify the City's historic districts	Historic Preservation	Historic Preservation Commission	2,000	2,000	2,000	2,000	2,000	2,000	12,000	General Fund / DNR Grants
OG	Expand Current National Register listing to all eligible properties	Historic Preservation	Historic Preservation Commission	1,000	1,000	1,000	1,000	1,000	1,000	6,000	General Fund / DNR Grants
OG	Repairs and maintenance existing city hall space	Admin Staff	Admin Staff			125,000				125,000	SPLOST - Administration
OG	Intergovernmental agreement with Greene County (various)	Admin Staff	Admin Staff	X	X	X	X	X		0	Staff Function
OG	Vigorously pursue all available grant and loan programs	Admin Staff	Admin Staff	X	X	X	X	X		0	Staff Function
OG	Patrol vehicle rotating annual replacement	Police	Police Dept	25,000		25,000		25,000		75,000	General Fund
OG	Evaluate and reassess fines, court charges, and related fees	Police	Police Dept	X	X	X	X	X		0	City Staff Function
OG	Establish special fire tax for City of Greensboro	Fire	Fire Dept / Greene County							0	No climate for tax referendum
OG	Participate in update of countywide emergency management plan	Emergency Management	Planning	X	X	X	X	X		0	City Staff Function
OG	Participate / Suport Georgia Initiative for Community Housing - GICH	Housing	DDA and City Planning	5,000	5,000	5,000	5,000	5,000		25,000	General Funds
OG	Participate / Support Community HOME Investment Program (CHIP)	Housing	DDA and City Planning	5,000	5,000	5,000	5,000	5,000		25,000	General Funds, CHIP Grants
OG	Reduce the number of abandoned and substandard housing	Housing	Code Enforcemeent / Building Safety	15,000	15,000	15,000	15,000	15,000		75,000	General Funds

PRI	Retrofit existing sidewalk system for access by disabled	Sidewalks	Street Dept	25,000	25,000	25,000	25,000	25,000		125,000	SPLOST - Sidewalks
AN	Install additional landscaping in downtown	Downtown and Cultural Facilities	DDA and City Planning		50,000	50,000	50,000	50,000		200,000	Future SPLOST Allocation
AN	Water line replacement	Water	Water & Sewer, City Eng		200,000	200,000	200,000	200,000		800,000	SPLOST & CDBG
AN	Prepare new subdivision regulations and construction specifications	Planning and Zoning	City Planning and Zoning	X	X	X	X	X		10,000	General Fund
AN	Install street signs at intersections where missing	Streets	City Street Dept	1,000	1,000	1,000	1,000	1,000		5,000	General Funds, GA DOT
AN	Install additional streetlights where needed	Streets	City Planning/ Street Department		15,000	15,000	15,000	15,000		60,000	General Fund, SPLOST and GDOT
AN	Investigate and correct sight visibility problems at selected road intersections	Streets	Street Dept		50,000		50,000			100,000	Future Road Allocation
AN	Construct public restrooms	Downtown and Cultural Facilities	DDA and City Planning			60,000				60,000	SPLOST - General Funds
LR	Continue support for East Greensboro Highway Bypass	Highways	GDOT					20,000,000		20,000,000	Federal and State Transportation improvement program
LR	SR 44 Widening	Highways	GDOT					14,000,000		14,000,000	Federal and State Transportation improvement program
LR	Repair/replace bridge at Oconee Avenue/Old Eatonton Road across CSX Railroad	Streets (Bridge)	GDOT/Greene County					1,000,000		1,000,000	Greene County Road Splost; improvement program, State and Federal Funds Required
LR	Realign intersection of Apalachee Ave and Oconee Ave.	Streets	GDOT					200,000		200,00	Future Road Allocation
LR	Improve street intersections with poor geometry	Streets	Street					100,000		100,00	SPLOST Road Allocation

LR	Install RR crossing gate at South Street and CSX Railroad	Streets	CSX					100,000		100,000	CSX Railroad
LR	Widen Thomas Street at Intersection with US Highway 278	Streets	GDOT					125,000		125,000	Long Range - SPLOST Road
LR	Install guard rails at water crossing and Phelps Drive	Streets	Street Dept			25,000				25,000	SPLOST
LR	Sidewalk extension program	Sidewalks	Street Dept	50,000	50,000	800,000	800,000	800,000		2,500,000	GO Bond, SPLOST - Sidewalks, Future SPLOST
LR	Consider participation in Keep Georgia Beautiful Program	Beautification	DDA and City Planning							500	City Staff Function
LR	Streetscape Program - Phase III	Downtown and Cultural Facilities	Planning and DDA					750,000		750,000	Transportation Enhancement Funds Requried - GDOT
LR	Close Court Street and construct civic space	Downtown and Cultural Facilities	City Planning and DDA			400,000				400,000	Future SPLOST
LR	Acquire vacant lot east of the city's existing off-street parking lot (accessed from South Main Street) for additional parking	Downtown and Cultural Facilities	City Plnanning, DDA, Street Dept			125,000				125,000	SPLOST - Downtown
LR	Community Center for Mill Village	Parks and Recreation	City Planning					150,000		150,000	SPLOST - Park; CDBG, LITC Project Pending
LR	Greenway milti-purpose trail) development including bikeways	Parks and Recreation	City Planning, County Parks and Rec					1,300,000		1,300,000	General Obligation Bonds; RAF; LWCF
LR	Install improvements at Love Springs	Parks and Recreation	City Planning, DDA					25,000		250,000	Gas Line Junction being moved - Future Splost
LR	Upgrade capacity at water treatment plant	Water	Water					12,000,000		12,000,000	Water fund, GO &/or revenue bonds - GEFA loan
LR	extend water lines to unserved area	Water	City Planning, Water Dept, City Eng					8,000,000		8,000,000	Developer Pro-rate share of costs
LR	Sewer line replacement program long range	Sewer	Water & Sewer, City Eng			2,000,000	2,000,000	2,000,000		6,000,000	Sewer Fund, GO and/or revenue bonds, GEFA loan
LR	Upgrade capacity at sewage treatment plant	Sewer	Water & City Eng					8,000,000		8,000,000	Sewer Fund, GO and/or revenue bonds, GEFA loan
LR	New City Hall	Admin Staff	Admin Staff					1,000,000		1,000,000	SPLOST

LR	Hold bond referendum for general obligation bonds to fund capital improvements	Admin Staff	Admin Staff					15,000		15,000	City Staff Function
LR	Acquire satellite (decentralized) police annex near I-20 and SR 44	Police	Police Dept					2,000,000		2,000,000	Integrate into planned government building
LR	Intergovernmental agreement with Greene County for firearms training center	Police	Police Dept							0	City Staff Function
LR	Establish impact fee for commercial and residential developments with occupancies above typical second-story heights	Fire	Fire Dept	X	X	X	X	X		5,000	General Fund
LR	Purchase ladder truck for fire/rescue	Fire	Fire Dept					750,000		750,000	Impact Fee; Special Tax District
LR	Modify Greensboro fire district to de-annex northern part (intergovernmental agreement with Greene County)	Fire	Fire Dept / Greene County							0	Changes under consideration with Greene County
LR	Acquire land and construct Greensboro Fire Station #2 at I-20 and SR 44 interchange	Fire	Fire Dept / Greene County							1,500,000	City Staff Function
Priority Key											
PRI	Priority Project										
OG	Ongoing Project										
AN	As Needed Project										
LR	Long Range Project										

	City of Greensboro - Report of Accomplishments - Short Term Work Program 2009-2013						
Priority No.	Description	Category	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
NR ©	Realign CR 39/Old Eatonton Road @ SR 44 North of Interstate	Highways	Completed				Completed by Ga DOT contract.
21a	East Greensboro Highway Bypass	Highways			Long Range		Federal and State Transportation improvement program funds are required.
NR©	SR 44 Widening	Highways			Long Range		Federal and State Transportation improvement program funds are required.
NR ©	Install street signs at intersections where missing	Streets		Ongoing			
NR ©	Repair/replace bridge at Oconee Avenue/Old Eatonton Road across CSX Railroad	Streets (Bridge)			State and Federal Funds required		A Greene County Road Splost; improvement program funds will be required.
4	Install additional streetlights as shown on proposed street lighting plan	Streets		Ongoing			
11a	Realign intersection of Reynolds and MLK Jr. Drive	Streets	Completed				Reynolds Street CDBG project realigned intersection to acceptable standard.
11b	Realign intersection of Apalachee Ave and Oconee Ave.	Streets			Long Range		Future Road Splost Allocation will be requried.
11b	Improve street intersections with poor geometry	Streets		Ongoing			
13a	Pavement manage and maintenance	Streets		Ongoing			
16	Investigate and correct sight visibility problems at selected road intersections	Streets		Ongoing			Future Road Allocation will be required.
29	Install RR crossing gate at South Street and CSX Railroad	Streets			SPLOST road		City will continue to work with CSX Railroad to errect a crossing gate at this location.
37	Install additional traffic calming where needed	Streets		Ongoing			
NR ©	Widen Thomas Street at Intersection with US Highway 278	Streets			SPLOST Road		A low traffic road that will be prioritized for widening when SPLOST funds are available.

NR ©	Install guard rails at water crossing and Phelps Drive	Streets			SPLOST Road		A low traffic road, with no traffic incidents occuring on it, and will be prioritized for guard rails when SPLOST funds are available.
NR ©	Extend Town Creek Boulevard to Oconee Avenue /Old Eatonton Road	Streets	Coompleted				GA DOT completed extension 2013
3,24	Sidewalk extension program	Sidewalks		Ongoing			
3,24	Sidewalk extension program	Sidewalks			Long Range		Sidewalk extensions are now required in the South Main Overlay district for new developments. Additional sidewalks will be installed with future SPLOST funds.
6	Repair existing sidewalks where needed	Sidewalks		Ongoing			
17	Retrofit existing sidewalks where needed	Sidewalks		Ongoing			
17	Retrofit existing sidewalk system for access by disabled	Sidewalks		Ongoing			
1a	Install signage and landscaping at city gateway locations	Beautification / Enhancement	Completed				Gateway signs have been installed and look great.
1b	Install Wayfinding System (directional, pedestrian and parking signage) in the downtown.	Beautification / Enhancement	Completed				Wayfind system was installed and adequately serves tourists.
1c	Install native wildflower meadow planting at I-20/GA 44 Interchange	Beautification / Enhancement	Comopleted				Native wildflowers were planted and now maintained by City Street personel.
1d	Landscaping (Phase 2)	Beautification / Enhancement		Ongoing			
8b	Citywide clean-up and beautification program including graffiti removal	Beautification		Ongoing			
NR ©	Install landscaping in front of public housing on SR 44 (S. Main Street)	Beautification	Completed				This landscaping is the best in the City.
NR ©	Consider participation in Keep Georgia Beautiful Program	Beautification			Under Consideration		This program remains under consideration, however additional personell stafffing will be required. Additional staffing is dependent on an improving economy and incresed revenues to the City.

NR ©	Urban Forestry & Tree City USA Programs	Beautification		Ongoing			
NR ©	Streetscape Program - Phase III	Downtown and Cultural Facilities			Long Range		The streetscape program will continue to receive attention. Future streetscape improvements will requrie GDOT Transportation Enhancement Funds or an allocation of SPLOST funds.
2	Construct cultural center in downtown area	Downtown and Cultural Facilities	Completed				Festival Hall Completed as $2.5 million project
20	Construct public restrooms	Downtown and Cultural Facilities			Under Consideration		Public restrooms available whenever civic events, or downtwon events allow for Festival Hall to be opened. Restrooms available also at Fire Department and Police Department
10	Install additional landscaping in downtown	Downtown and Cultural Facilities		Ongoing			
13b	Close Court Street and construct civic space	Downtown and Cultural Facilities			Under Consideration		SPLOST Requried - Funds are not available - The closure of Court Street remains under consideration for downtown development however additional private investment is requried along court street to justify closing the street.
5,15	Pave, stripe, and sign additional off-street public parking lot; configure for bus loading/unloading	Downtown and Cultural Facilities		Ongoing			Bus loading and unloading currently performed at Festival Hall in downtwon Greensboro
NR ©	Acquire vacant lot east of the city's existing off-street parking lot (accessed from South Main Street) for additional parking	Downtown and Cultural Facilities			Projected 2014		Additionla SPLOST funding will be required, however, the City purcchased and demolished the Roper Ford builidng on Borad and N. East street, and a portion of the now vacated footprint will be designed for parking.
26a	Master Drainage Plan	Drainage			Ongoing		Additional SPLOST funds will be requred for additional drainage projects. Two CDBG projects were completed in 2013, the Reynolds storm water project, and a storm water drainage project in the mill town area.

26b	Install drainage improvements per plan	Drainage		Ongoing			Additional SPLOST funds will be requred for additional drainage projects. Two CDBG projects were completed in 2013, the Reynolds storm water project, and a storm water drainage project in the mill town area.
NR ©	Re-acquire Mill Tract (Ball field for park; develop park site	Parks and Recreation	Completed				
12	Community Center for Mill Village	Parks and Recreation		Ongoing			SPLOST - Park; CDBG, LITCH application includes common space in Mill renovation
31	New passive park - acquisition and development	Parks and Recreation		Ongoing			Passive Park under consideration on E. Broad Street - Roper Ford Bldg
39	Bush Street Park Development	Parks and Recreation	Completed				
21b, 35	Greenway milti-purpose trail) development including bikeways	Parks and Recreation			Long Range		Funds Not Available - General Obligation Funds; RAF; LWCF
36	Active park development with Greene County	Parks and Recreation	Completed				
41	Install improvements at Love Springs	Parks and Recreation			Long Range		Gas Line Junction being moved - Future Splost funding consideration. Concept drawing has been completed.
NR ©	Map existing water lines and service area	Water		Ongoing			Updates as required to increase accuracy of water line locations
7	Water line repairs	Water		Ongoing			
26c	Water line replacement	Water		Ongoing			
38	Upgrade capacity at water treatment plant	Water			Long Range		Efficiencies and equipment upgrades have been accomplished at the water treatment plant. We will continue to monitor population growth and increasing water use requiremnts to meet future needs. Water fund, GO &/or revenue bonds - GEFA loan, will be requried for any major upgrade.
40	extend water lines to unserved area	Water		Ongoing			
NR ©	Map existing sewer lines and service area	Sewer		Ongoing			Updates as required to increase accuracy of sewer line locations
25	Repair existing sanitary sewer lines as needed	Sewer		Ongoing			
34	Sewer line replacement program	Sewer		Ongoing			CDBG application pending for Mill Village
34	Sewer line replacement program long range	Sewer		Ongoing			

32	Upgrade capacity at sewage treatment plant	Sewer		Ongoing			
33	Extend sewer lines/service in priority areas	Sewer		Ongoing			
NR ©	Participate in update of regional comprehensive solid waste management plan	Solid Waste Management		Ongoing			
NR ©	Complete partial plan update of comprehensive plan	Planning and Zoning		Ongoing			
18	East Broad corridor redevelopment and improvement plan	Planning and Zoning		Ongoing			Enhanced development standards adopted by City Council in November 2012.
19	Amendments to zoning ordinance (primarily aesthetics)	Planning and Zoning	Completed				South Main Overlay incorporated into the Zoning Ordinance. A new overlay corridor addtion covering all major access roads into Greensboro is being considered by the City Council.
30	Prepare new subdivision regulations and construction specifications	Planning and Zoning		Ongoing			
23	Survey of historic resources	Historic Preservation		Ongoing			
NR ©	Designate additional local historic preservation districts	Historic Preservation		Ongoing			
28	Install signs that identify the City's historic districts	Historic Preservation		Ongoing			
44	Expand Current National Register listing to all eligible properties	Historic Preservation		Ongoing			
NR ©	Repairs and maintenance existing city hall space	Administration		Ongoing			
NR ©	Intergovernmental agreement with Greene County (various)	Administration		Ongoing			
43	New City Hall	Administration		Ongoing			SPLOST funding requried. In November 2012, the City Council Identified the historic train depot as a possible site in the downtown development plan.
NR ©	Vigorously pursue all available grant and loan programs	Administration		Ongoing			

NR ©	Hold bond referendum for general obligation bonds to fund capital improvements	Administration		Ongoing			
NR ©	Patrol vehicle rotating annual replacement	Police		Ongoing			
NR ©	Acquire satellite (decentralized) police annex near I-20 and SR 44	Police			Long Range		Funds Not Available for a police annex at the designated location, nor does the population growth or influx of businesses support an immediate need for such an annex. This equirement will cocntinue to be monitored.
NR ©	Intergovernmental agreement with Greene County for firearms training center	Police			Long Range		Funds Not Available -
NR ©	Evaluate and reassess fines, court charges, and related fees	Police		Ongoing			
NR ©	Establish impact fee for commercial and residential developments with occupancies above typical second-story heights	Fire		Ongoing			
42	Purchase ladder truck for fire/rescue	Fire			Long Range		Impact Fee; Special Tax District
NR ©	Establish special fire tax for City of Greensboro	Fire			Long Range		No climate for tax referendum
NR ©	Modify Greensboro fire district to de-annex northern part (intergovernmental agreement with Greene County)	Fire			Under Consideration		Changes under consideration with Greene County
NR ©	Acquire land and construct Greensboro Fire Station #2 at I-20 and SR 44 interchange	Fire			Long Range		Growth does not support annex
NR ©	Participate in update of countywide emergency management plan	Emergency Management		Ongoing			

The City of Greensboro

RESOLUTION OF ADOPTION

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the *Georgia Planning Act*, Requiring all local governments to prepare a five year Short Term Work Program in accordance with the *Minimum Planning Standards and Procedures* promulgated by the Georgia Department of Community affairs; and

WHEREAS, the Short Term Work Program for The City of Greensboro dated 2013-2018, has been prepared in accordance with the *Minimum Planning Standards and Procedures*; and

WHEREAS, the Short Term Work Program for the City of Greensboro, dated 2013-2018, has been approved by the Georgia Department of Community Affairs and the Northeast Georgia Regional Commission.

NOW THEREFORE, BE IT RESOLVED by The City of Greensboro City Council that the Short Term Work Program for The City of Greensboro dated 2013-2018, as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Development Center shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 18 day of NOVEMBER 2013.

BY:

Honorable Glenn Wright
Mayor, City of Greensboro

ATTEST:

Larry Postell
City Manager / Clerk