

CARROLL COUNTY FIVE-YEAR SHORT TERM WORK PROGRAM UPDATE (2013-2018)

Status*	Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
P	Construct a new 600 student area middle school	2019	2020	County Board of Education	\$ 7,989,000.00	LOCAL, GA DOE
U	Renovate/modify existing schools	2013	2018	County Board of Education	\$ 23,320,000.00	LOCAL, GA DOE
U	Coordinate with School Districts on growth issues	2013	2018	County Board of Education, County Commission	NA	LOCAL
U	Support the Highway 27 Initiative	2013	2018	County Commission	\$ 100,000.00	LOCAL, SPLOST
U	Coordinate with municipalities on areas of mutual concern	2013	2018	County Commission	\$ 100,000.00	LOCAL, SPLOST
U	Develop, adopt and annually update a Countywide Capital Improvements Element	2015	2018	County Commission	\$ 100,000.00	LOCAL
U	Encourage training opportunities for professional staff	2013	2018	County Commission	\$ 75,000.00	LOCAL
U	Evaluate future need for new county office facilities	2014	2016	County Commission	\$ 20,000.00	LOCAL
U	Inventory county records and implement records management plan	2014	2018	County Commission	\$ 25,000.00	LOCAL
U	Monitor Implementation of Comprehensive Plan	2013	2018	County Commission	\$ 180,000.00	LOCAL, GA DCA
U	Support Historic Preservation efforts	2013	2018	County Commission	\$ 50,000.00	LOCAL
U	Coordinate with cities on the expansion of wastewater services	2013	2018	County Commission	NA	LOCAL
U	Expand airport capacity and improve airport safety	2013	2018	County Commission, Airport Authority	TBD	LOCAL
U	Appoint an Agricultural Advisory Board to recommend refinements to the County's agricultural retention policies	2014	2018	County Commission, Community Development	NA	LOCAL
U	Designate an Agriculture Conservation District	2014	2018	County Commission, Community Development	NA	LOCAL
U	Develop a Purchase of Development Rights (PDRs) and Transferable Development Rights (TDRs) program and incorporate TDR provisions into the development regulations	2014	2018	County Commission, Community Development	\$ 1,500,000.00	LOCAL, SPLOST
N	Support the expansion of services to low-moderate income people (including the Carroll County Health Department and DFACS, etc.)	2013	2018	County Commission, Community Development	\$ 2,000,000.00	LOCAL, SPLOST, CDBG
N	Update and Adopt a new Zoning Ordinance	2013	2015	County Commission, Community Development	NA	LOCAL
N	Update and Adopt a new Sign Ordinance	2014	2016	County Commission, Community Development	NA	LOCAL

* Currently Underway = U; New = N; Postponed = P

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U	Develop regulations to implement vision of the Character Areas	2013	2015	County Commission, Community Development	NA	LOCAL
U	Improve county's directional signage	2013	2015	County Commission, Community Development	\$ 25,000.00	LOCAL, SPLOST
U	Support heritage and eco-tourism endeavors	2013	2018	County Commission, Community Development	\$ 100,000.00	LOCAL, SPLOST
U	Cooperate with other counties on greenspace projects	2013	2018	County Commission, Community Development	TBD	LOCAL
U	Evaluate the use of Land Consumption Mitigation Fees to fund the long-term preservation of viable agricultural lands	2015	2018	County Commission, Community Development	\$ 25,000.00	LOCAL
U	Promote annual certification and training for building inspectors	2013	2018	County Commission, Community Development	\$ 25,000.00	LOCAL
U	Pursue public/private greenspace opportunities	2013	2018	County Commission, Community Development	TBD	LOCAL, SPLOST
U	Survey of housing, assess cross-section needs	2015	2018	County Commission, Community Development	\$ 50,000.00	LOCAL
U	Unified Development Code Preparation (pursuant to Comprehensive Plan)	2015	2018	County Commission, Community Development	\$ 150,000.00	LOCAL
U	Work with Carroll Tomorrow to attract business and industry	2013	2018	County Commission, Community Development	NA	LOCAL
U	Amend zoning to protect ground water recharge areas	2013	2018	County Commission, Community Development	NA	LOCAL, SPLOST
U	Amend zoning to protect water supply watershed	2013	2018	County Commission, Community Development	NA	LOCAL, SPLOST
U	Publish a "Country Living Handbook" to inform potential residents of responsibilities and inconveniences associated with rural living	2015	2018	County Commission, Community Development	TBD	LOCAL
N	Encourage dark sky friendly provisions in ordinances to prevent light pollution	2013	2018	County Commission, Community Development	NA	LOCAL
N	Support the Vineyard and Winery Association of West Georgia in its efforts to establish a wine grape industry in the county	2013	2018	County Commission, Community Development, Cooperative Extension	\$ 100,000.00	LOCAL, SPLOST, In-Kind
P	Adopt a storm water control ordinance upon coming under the MS4 Regulations	2019	2020	County Commission, Community Development, Water Authority	NA	LOCAL
U	Codification of ordinances on a semi-annual basis	2013	2018	County Commission, County Attorney	\$ 5,000.00	LOCAL
N	Apply for grants to support job creation, capital investment and tax generation by new and expanding business and industry	2013	2018	County Commission, Development Authority, Carroll Tomorrow	\$ 1,000,000.00	LOCAL, GA DCA

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N	Develop strategies and funding options for industrial site development	2013	2015	County Commission, Development Authority, Carroll Tomorrow	\$ 3,000,000.00	LOCAL, GA DCA, EDA, ARC, USDA
N	Acquire an Uninterruptible Power Supply at E-911 to keep communication flowing	2015	2018	County Commission, E-911	\$ 65,000.00	LOCAL, SPLOST
N	Expand the 911 Center to include an Emergency Operations Center	2015	2018	County Commission, E-911, EMA	\$ 500,000.00	LOCAL, SPLOST
N	Coordinate between County Departments to acquire compatible permitting and licensing software to meet the county's needs	2014	2017	County Commission, Finance, Tax Commissioner, Tax Assessor, Community Development	\$ 250,000.00	LOCAL, SPLOST
U	Evaluate and potentially expand fire protection services as it relates to personnel, facilities, fleet and apparatus	2013	2018	County Commission, Fire Rescue	\$ 15,000,000.00	LOCAL, SPLOST
N	Launch a new county website that will possibly include an e-commerce component	2014	2015	County Commission, IT	\$ 50,000.00	LOCAL
N	Extend the county's fiber backbone and VOIP phone system to other county facilities	2014	2018	County Commission, IT	\$ 200,000.00	LOCAL, SPLOST
N	Expand the intra-network Employee Resource Center	2013	2015	County Commission, IT	NA	LOCAL
N	Issue new IT Policies and Procedures to keep county infrastructure safe and promote better productivity	2014	2015	County Commission, IT	NA	LOCAL
N	Apply for passive recreation grants	2013	2018	County Commission, Parks Department	\$ 200,000.00	LOCAL
N	Improve security at county parks	2013	2018	County Commission, Parks Department	TBD	LOCAL, SPLOST
N	Protect and preserve the James Moore House	2013	2018	County Commission, Parks Department	TBD	LOCAL, SPLOST, GA DNR
N	Construct park amenities at Little Tallapoosa Park	2013	2018	County Commission, Parks Department	\$ 215,000.00	LOCAL, SPLOST, GA DNR
N	Install boat ramp at Moore's Bridge Park to tie into the Chattahoochee Blueway	2014	2018	County Commission, Parks Department	\$ 100,000.00	LOCAL, SPLOST, GA DNR
N	Construct trails and install signage at Blackjack Mountain Park	2015	2018	County Commission, Parks Department	\$ 30,000.00	LOCAL, SPLOST, GA DNR
N	Update signage at John Tanner Park	2014	2018	County Commission, Parks Department	\$ 6,000.00	LOCAL, SPLOST
N	Support the 4-County Chattahoochee Regional Greenway Trail and install a pilot segment	2013	2018	County Commission, Parks Department, Community Development	\$ 625,000.00	LOCAL, SPLOST, TEA
N	Complete LWCF-grant funded project at Moore's Bridge Park to install amenities such as a comfort station, trails and parking areas	2013	2014	County Commission, Parks Department, Community Development	\$ 150,000.00	LOCAL, SPLOST, GA DNR

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N	Conduct an inventory and assessment of all parks and recreation facilities	2013	2018	County Commission, Parks Department, Recreation Department	TBD	LOCAL, In-Kind
N	Support the Carroll County Mental Health Advocacy Program; Develop and Implement Community Support Program for Mental Illness	2013	2018	County Commission, Probate Court	\$ 100,000.00	LOCAL, Community Foundation
U	Expand recreation facilities and programs	2014	2018	County Commission, Recreation Department	TBD	LOCAL
N	Acquire additional land around the current Recreation Facility	2015	2018	County Commission, Recreation Department	\$ 200,000.00	LOCAL, SPLOST
N	Renovate Oak Mountain Park	2014	2018	County Commission, Recreation Department	\$ 1,500,000.00	LOCAL, SPLOST, GA DNR
U	Apply for recreation grants	2013	2018	County Commission, Recreation Department	\$ 150,000.00	LOCAL, GA DNR
N	Pave 100 miles of county roads	2013	2018	County Commission, Roads Department	TBD	LOCAL, SPLOST
N	Replace bridge on Carrollton-Tyus Road	2013	2018	County Commission, Roads Department	TBD	LOCAL, SPLOST
N	Replace bridges on North West Hickory Level Road	2013	2018	County Commission, Roads Department	TBD	LOCAL, SPLOST
N	Replace bridge on Burwell Road	2013	2018	County Commission, Roads Department	TBD	LOCAL, SPLOST
N	Replace bridge on Thomas Wilson Road	2013	2018	County Commission, Roads Department	TBD	LOCAL, SPLOST
U	Annual impact assessment of proposed road improvement and construction	2013	2018	County Commission, Roads Department	NA	LOCAL
U	Annual review of funding sources for road maintenance and upgrades	2013	2018	County Commission, Roads Department	NA	LOCAL
U	Obtain funding for public transportation improvements	2013	2018	County Commission, Roads Department	\$ 50,000.00	LOCAL, GA DOT
U	Maintain law enforcement capacity	2013	2018	County Commission, Sheriff's Office	\$ 750,000.00	LOCAL
N	Increase the amount of recycling collected in the County Convenience Centers	2013	2018	County Commission, Solid Waste Management	NA	LOCAL
U	Continue to address litter problems	2013	2018	County Commission, Solid Waste Management	\$ 25,000.00	LOCAL
U	Continue to operate and improve solid waste management and reduction	2013	2018	County Commission, Solid Waste Management	\$ 25,000.00	LOCAL
N	Support Keep Carroll Beautiful	2013	2018	County Commission, Solid Waste Management, Community Development	NA	LOCAL, In-Kind
N	Update the County's Aerials	2015	2018	County Commission, Tax Assessor, Community Development	\$ 140,000.00	LOCAL, SPLOST
N	Add new employee to address changes to the Title Tax/Ad Valorem Law	2013	2014	County Commission, Tax Commissioner	\$ 50,000.00	LOCAL
U	Coordinate with Water Authority on growth issues	2013	2018	County Commission, Water Authority	NA	LOCAL
U	Increase the percentage of delinquent taxes collected	2013	2018	Tax Commissioner	NA	LOCAL

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**Carroll County
Board of Commissioners**

ADOPTION RESOLUTION

WHEREAS, Carroll County has completed a Five Year Short Term Work Program for the period 2013-2018; and

WHEREAS, the Five Year Short Term Work Program was prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

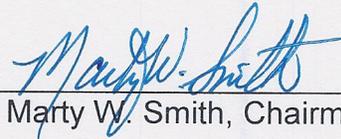
WHEREAS, a Public Hearing was held on June 20, 2013 at 6 PM at the Carroll County Administration Building; and

WHEREAS, the Five Year Short Term Work Program was transmitted to the Three Rivers Regional Commission for Regional Review; and

WHEREAS, the Department of Community Affairs has reviewed the Short Term Work Program and finds that it adequately addresses the Local Planning Requirements; and

NOW, THEREFORE, LET IT BE RESOLVED, the Carroll County Board of Commissioners hereby adopts this Five Year Short Term Work Program 2013-2013, on this 1st day of October 2013.

BY: _____



Marty W. Smith, Chairman

ATTEST:



Susan A. Mabry, County Clerk

