

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Georgia

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Performance and Evaluation Report
 For Grant Year 2005
 As of 08/26/2015

Grant Number B05DC130001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$44,692,413.00
2)	Program Income	
3)	Program income receipted in IDIS	\$392,883.01
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$392,883.01
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,085,296.01

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$46,122,073.24
10)	Adjustment to compute total obligated to recipients	-\$1,436,864.24
11)	Total obligated to recipients (sum of lines 9 and 10)	\$44,685,209.00
12)	Set aside for State Administration	\$993,848.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$993,848.00
15)	Set aside for Technical Assistance	\$446,924.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$446,924.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$392,883.01
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$392,883.01

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$993,848.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$993,848.00
32)	Drawn for Technical Assistance	\$446,924.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$446,924.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$45,196,981.11
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$45,196,981.11

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$476,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$476,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$44,692,413.00
46)	Program Income Received (line 5)	\$392,883.01
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$45,085,296.01
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.06%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,175,365.85
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,175,365.85
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$44,692,413.00
55)	Program Income Received (line 5)	\$392,883.01
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$45,085,296.01
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.04%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,153,771.75
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$44,692,413.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.06%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 – 2005

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2005	2006	Total
65) Benefit LMI persons and households		40,961,230.41	35,321,939.21	76,283,169.62
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		40,961,230.41	35,321,939.21	76,283,169.62
69) Prevent/Eliminate Slum/Blight		1,285,150.25	932,113.50	2,217,263.75
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,285,150.25	932,113.50	2,217,263.75
72) Meet Urgent Community Development Needs		769,082.60	380,681.00	1,149,763.60
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		769,082.60	380,681.00	1,149,763.60
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		43,015,463.26	36,634,733.71	79,650,196.97
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.96	0.96
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		993,848.00	905,731.00	1,899,579.00
80) Technical Assistance		446,924.00	0.00	446,924.00
81) Local Administration		2,181,517.85	2,329,259.79	4,510,777.64
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$40,286,569.00
2)	Program Income	
3)	Program income receipted in IDIS	\$414,261.61
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$414,261.61
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$40,700,830.61

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$39,442,480.66
10)	Adjustment to compute total obligated to recipients	\$851,292.34
11)	Total obligated to recipients (sum of lines 9 and 10)	\$40,293,773.00
12)	Set aside for State Administration	\$905,731.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$905,731.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$414,261.61
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$414,261.61

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$905,731.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$905,731.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$38,963,993.50
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$38,963,993.50

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$2,760.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$2,760.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$40,286,569.00
46)	Program Income Received (line 5)	\$414,261.61
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$40,700,830.61
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.01%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,234,990.79
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,234,990.79
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$40,286,569.00
55)	Program Income Received (line 5)	\$414,261.61
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$40,700,830.61
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.95%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,234,990.79
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$40,286,569.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.03%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2006 – 2006

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2006	2007	Total
65) Benefit LMI persons and households		35,321,939.21	35,355,993.31	70,677,932.52
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		35,321,939.21	35,355,993.31	70,677,932.52
69) Prevent/Eliminate Slum/Blight		932,113.50	109,341.00	1,041,454.50
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		932,113.50	109,341.00	1,041,454.50
72) Meet Urgent Community Development Needs		380,681.00	334,925.62	715,606.62
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		380,681.00	334,925.62	715,606.62
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		36,634,733.71	35,800,259.93	72,434,993.64
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.99	0.98
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		905,731.00	915,896.00	1,821,627.00
80) Technical Assistance		0.00	407,948.00	407,948.00
81) Local Administration		2,329,259.79	2,135,189.68	4,464,449.47
82) Section 108 repayments		0.00	0.00	0.00

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For Grant Year 2007

As of 08/26/2015

Grant Number B07DC130001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$40,794,791.00
2)	Program Income	
3)	Program income receipted in IDIS	\$620,862.97
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$620,862.97
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$41,415,653.97

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$38,496,438.25
10)	Adjustment to compute total obligated to recipients	\$2,298,352.75
11)	Total obligated to recipients (sum of lines 9 and 10)	\$40,794,791.00
12)	Set aside for State Administration	\$915,896.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$915,896.00
15)	Set aside for Technical Assistance	\$407,948.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$407,948.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$620,862.97
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$620,862.97

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$915,896.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$915,896.00
32)	Drawn for Technical Assistance	\$407,948.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$407,948.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$37,935,449.61
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$37,935,449.61

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$40,794,791.00
46)	Program Income Received (line 5)	\$620,862.97
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$41,415,653.97
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,051,085.68
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,051,085.68
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$40,794,791.00
55)	Program Income Received (line 5)	\$620,862.97
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$41,415,653.97
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.37%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,048,691.81
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$40,794,791.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.47%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2007 – 2007

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2007	2008	Total
65) Benefit LMI persons and households		35,355,993.31	33,956,863.32	69,312,856.63
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		35,355,993.31	33,956,863.32	69,312,856.63
69) Prevent/Eliminate Slum/Blight		109,341.00	0.00	109,341.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		109,341.00	0.00	109,341.00
72) Meet Urgent Community Development Needs		334,925.62	297,454.58	632,380.20
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		334,925.62	297,454.58	632,380.20
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		35,800,259.93	34,254,317.90	70,054,577.83
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.99	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		915,896.00	901,104.00	1,817,000.00
80) Technical Assistance		407,948.00	400,552.00	808,500.00
81) Local Administration		2,135,189.68	2,064,157.84	4,199,347.52
82) Section 108 repayments		0.00	0.00	0.00

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Grant Number B08DC130001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$40,055,203.00
2)	Program Income	
3)	Program income receipted in IDIS	\$814,804.92
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$814,804.92
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$40,870,007.92

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$36,834,166.82
10)	Adjustment to compute total obligated to recipients	\$3,362,819.28
11)	Total obligated to recipients (sum of lines 9 and 10)	\$40,196,986.10
12)	Set aside for State Administration	\$901,104.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$901,104.00
15)	Set aside for Technical Assistance	\$400,552.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$400,552.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$814,804.92
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$814,804.92

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$901,104.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$901,104.00
32)	Drawn for Technical Assistance	\$400,552.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$400,552.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$36,318,475.74
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$36,318,475.74

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$10,250.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$10,250.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$40,055,203.00
46)	Program Income Received (line 5)	\$814,804.92
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$40,870,007.92
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.03%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,965,261.84
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,965,261.84
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$40,055,203.00
55)	Program Income Received (line 5)	\$814,804.92
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$40,870,007.92
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.26%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,963,159.48
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$40,055,203.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 – 2008

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2008	2009	Total
65) Benefit LMI persons and households		33,956,863.32	33,729,674.06	67,686,537.38
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		33,956,863.32	33,729,674.06	67,686,537.38
69) Prevent/Eliminate Slum/Blight		0.00	138,449.00	138,449.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	138,449.00	138,449.00
72) Meet Urgent Community Development Needs		297,454.58	466,477.00	763,931.58
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		297,454.58	466,477.00	763,931.58
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		34,254,317.90	34,334,600.06	68,588,917.96
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.98	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		901,104.00	898,883.00	1,799,987.00
80) Technical Assistance		400,552.00	399,441.00	799,993.00
81) Local Administration		2,064,157.84	1,956,925.77	4,021,083.61
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$39,944,139.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,288,295.79
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,288,295.79
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$41,232,434.79

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$36,328,554.04
10)	Adjustment to compute total obligated to recipients	\$3,577,373.04
11)	Total obligated to recipients (sum of lines 9 and 10)	\$39,905,927.08
12)	Set aside for State Administration	\$898,883.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$898,883.00
15)	Set aside for Technical Assistance	\$399,441.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$399,441.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,288,295.79
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,288,295.79

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$898,883.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$898,883.00
32)	Drawn for Technical Assistance	\$399,441.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$399,441.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$36,291,525.83
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$36,291,525.83

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$39,944,139.00
46)	Program Income Received (line 5)	\$1,288,295.79
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$41,232,434.79
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,855,808.77
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,855,808.77
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$39,944,139.00
55)	Program Income Received (line 5)	\$1,288,295.79
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$41,232,434.79
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.93%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,855,562.95
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$39,944,139.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.15%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2009 – 2009

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2009	2010	Total
65) Benefit LMI persons and households		33,729,674.06	38,830,523.14	72,560,197.20
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		33,729,674.06	38,830,523.14	72,560,197.20
69) Prevent/Eliminate Slum/Blight		138,449.00	270,884.00	409,333.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		138,449.00	270,884.00	409,333.00
72) Meet Urgent Community Development Needs		466,477.00	336,048.11	802,525.11
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		466,477.00	336,048.11	802,525.11
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		34,334,600.06	39,437,455.25	73,772,055.31
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.98	0.98
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		898,883.00	972,896.00	1,871,779.00
80) Technical Assistance		399,441.00	436,448.00	835,889.00
81) Local Administration		1,956,925.77	2,095,784.35	4,052,710.12
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$43,644,802.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,445,720.86
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,445,720.86
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,090,522.86

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$41,481,903.38
10)	Adjustment to compute total obligated to recipients	\$1,439,618.35
11)	Total obligated to recipients (sum of lines 9 and 10)	\$42,921,521.73
12)	Set aside for State Administration	\$972,896.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$972,896.00
15)	Set aside for Technical Assistance	\$436,448.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$436,448.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,445,720.86
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,445,720.86

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$972,896.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$972,896.00
32)	Drawn for Technical Assistance	\$436,448.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$436,448.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$41,533,239.60
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$41,533,239.60

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$501,700.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$501,700.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$43,644,802.00
46)	Program Income Received (line 5)	\$1,445,720.86
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$45,090,522.86
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.11%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,068,680.35
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,068,680.35
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$43,644,802.00
55)	Program Income Received (line 5)	\$1,445,720.86
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$45,090,522.86
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.81%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,063,174.61
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$43,644,802.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.02%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 – 2010

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2010	2011	Total
65) Benefit LMI persons and households		38,830,523.14	34,027,380.52	72,857,903.66
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		38,830,523.14	34,027,380.52	72,857,903.66
69) Prevent/Eliminate Slum/Blight		270,884.00	634,796.65	905,680.65
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		270,884.00	634,796.65	905,680.65
72) Meet Urgent Community Development Needs		336,048.11	92,892.40	428,940.51
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		336,048.11	92,892.40	428,940.51
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		39,437,455.25	34,755,069.57	74,192,524.82
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.98	0.98
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		972,896.00	832,622.00	1,805,518.00
80) Technical Assistance		436,448.00	224,870.07	661,318.07
81) Local Administration		2,095,784.35	1,707,158.19	3,802,942.54
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$36,631,109.00
2)	Program Income	
3)	Program income receipted in IDIS	\$265,222.62
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$265,222.62
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$36,896,331.62

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$37,990,120.59
10)	Adjustment to compute total obligated to recipients	-\$1,653,070.73
11)	Total obligated to recipients (sum of lines 9 and 10)	\$36,337,049.86
12)	Set aside for State Administration	\$832,622.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$832,622.00
15)	Set aside for Technical Assistance	\$366,311.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$366,311.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$265,222.62
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$265,222.62

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$832,622.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$832,622.00
32)	Drawn for Technical Assistance	\$224,870.07
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$224,870.07
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$36,462,227.76
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$36,462,227.76

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$36,631,109.00
46)	Program Income Received (line 5)	\$265,222.62
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$36,896,331.62
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,539,780.19
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,539,780.19
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$36,631,109.00
55)	Program Income Received (line 5)	\$265,222.62
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$36,896,331.62
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,538,254.14
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$36,631,109.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.93%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2011

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2011	2012	Total
65) Benefit LMI persons and households		34,027,380.52	36,534,912.23	70,562,292.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		34,027,380.52	36,534,912.23	70,562,292.75
69) Prevent/Eliminate Slum/Blight		634,796.65	279,626.05	914,422.70
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		634,796.65	279,626.05	914,422.70
72) Meet Urgent Community Development Needs		92,892.40	241,091.25	333,983.65
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		92,892.40	241,091.25	333,983.65
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		34,755,069.57	37,055,629.53	71,810,699.10
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.99	0.98
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		832,622.00	786,901.13	1,619,523.13
80) Technical Assistance		224,870.07	7,363.64	232,233.71
81) Local Administration		1,707,158.19	1,743,130.64	3,450,288.83
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$34,533,844.00
2)	Program Income	
3)	Program income receipted in IDIS	\$32,855.59
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$32,855.59
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$34,566,699.59

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$42,081,476.65
10)	Adjustment to compute total obligated to recipients	-\$9,496,172.19
11)	Total obligated to recipients (sum of lines 9 and 10)	\$32,585,304.46
12)	Set aside for State Administration	\$790,677.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$790,677.00
15)	Set aside for Technical Assistance	\$345,338.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$345,338.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$32,855.59
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$32,855.59

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$786,901.13
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$786,901.13
32)	Drawn for Technical Assistance	\$7,363.64
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$7,363.64
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$38,798,760.17
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$38,798,760.17

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$34,533,844.00
46)	Program Income Received (line 5)	\$32,855.59
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$34,566,699.59
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,530,031.77
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,530,031.77
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$34,533,844.00
55)	Program Income Received (line 5)	\$32,855.59
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$34,566,699.59
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.32%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,527,951.20
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$34,533,844.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.32%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 – 2012

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2012	2013	Total
65) Benefit LMI persons and households		36,534,912.23	21,465,875.17	58,000,787.40
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		36,534,912.23	21,465,875.17	58,000,787.40
69) Prevent/Eliminate Slum/Blight		279,626.05	0.00	279,626.05
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		279,626.05	0.00	279,626.05
72) Meet Urgent Community Development Needs		241,091.25	175,195.85	416,287.10
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		241,091.25	175,195.85	416,287.10
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		37,055,629.53	21,641,071.02	58,696,700.55
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.99	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		786,901.13	768,438.07	1,555,339.20
80) Technical Assistance		7,363.64	96,791.55	104,155.19
81) Local Administration		1,743,130.64	1,303,462.86	3,046,593.50
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$37,110,886.00
2)	Program Income	
3)	Program income receipted in IDIS	\$13,661.08
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$13,661.08
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$37,124,547.08

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$36,858,930.32
10)	Adjustment to compute total obligated to recipients	-\$1,479,922.66
11)	Total obligated to recipients (sum of lines 9 and 10)	\$35,379,007.66
12)	Set aside for State Administration	\$842,218.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$842,218.00
15)	Set aside for Technical Assistance	\$371,109.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$371,109.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$13,661.08
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$13,661.08

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$768,438.07
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$768,438.07
32)	Drawn for Technical Assistance	\$96,791.55
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$96,791.55
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$22,944,533.88
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$22,944,533.88

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$37,110,886.00
46)	Program Income Received (line 5)	\$13,661.08
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$37,124,547.08
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,071,900.93
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,071,900.93
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$37,110,886.00
55)	Program Income Received (line 5)	\$13,661.08
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$37,124,547.08
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.58%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,071,900.93
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$37,110,886.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.58%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 – 2013

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2013	2014	Total
65) Benefit LMI persons and households		21,465,875.17	3,608,202.54	25,074,077.71
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		21,465,875.17	3,608,202.54	25,074,077.71
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		175,195.85	45,063.20	220,259.05
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		175,195.85	45,063.20	220,259.05
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		21,641,071.02	3,653,265.74	25,294,336.76
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.99	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		768,438.07	673,921.28	1,442,359.35
80) Technical Assistance		96,791.55	16,016.88	112,808.43
81) Local Administration		1,303,462.86	503,784.35	1,807,247.21
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$36,929,936.00
2)	Program Income	
3)	Program income receipted in IDIS	\$31,108.15
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$31,108.15
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$36,961,044.15

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$40,407,304.86
10)	Adjustment to compute total obligated to recipients	-\$11,639,202.09
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,768,102.77
12)	Set aside for State Administration	\$1,024,262.18
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,024,262.18
15)	Set aside for Technical Assistance	\$369,299.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$369,299.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$31,108.15
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$31,108.15

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$673,921.28
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$673,921.28
32)	Drawn for Technical Assistance	\$16,016.88
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$16,016.88
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,157,050.09
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,157,050.09

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$36,929,936.00
46)	Program Income Received (line 5)	\$31,108.15
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$36,961,044.15
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,177,705.63
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,177,705.63
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$36,929,936.00
55)	Program Income Received (line 5)	\$31,108.15
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$36,961,044.15
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.19%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,177,705.63
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$36,929,936.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.19%

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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2014 – 2014
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households		3,608,202.54	0.00	3,608,202.54
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,608,202.54	0.00	3,608,202.54
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		45,063.20	0.00	45,063.20
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		45,063.20	0.00	45,063.20
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,653,265.74	0.00	3,653,265.74
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.00	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		673,921.28	0.00	673,921.28
80) Technical Assistance		16,016.88	0.00	16,016.88
81) Local Administration		503,784.35	0.00	503,784.35
82) Section 108 repayments		0.00	0.00	0.00