

SALE CITY SHORT TERM WORK PROGRAM 2013-2017

Economic Development Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Develop a Downtown Development Authority	X	X				City	\$5,000	General Fund
Research & Planning to take down old damaged buildings & replace		X	X	X	X	City	unknown	Grants/General Fund & Property Owners-Fundraisers
Investigate a localized sewer system for the downtown area			x			City	\$4,000	Rural Community Assistance Partnership
Research Opportunities to bring services & businesses to the downtown area	X	X	X	X	X	City/Community	N/A	Grants/General Fund/Fundraising
Housing Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Investigate affordable housing opportunities	X	X	X	X	X	City	Staff Time	General Fund
Natural and Cultural Resources Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Organize a historical committee	X					City	N/A	N/A
Increase heritage awareness	X	X	X	X	X	City/Historical Committee	\$1,000	Grants/Networking/Partnerships/Parents
Community Facilities & Services Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Create a Community Center for Seniors with activities, meals & technology class	X	X	X	X	X	City	\$30,000	Grants/General Fund/Fundraising
Develop/maintain a non-profit in the community	X	X	X	X	X	City/Bd of Directors for non-	\$1,000	General Fund/Board Members
Plan & Schedules 2 Annual Health Fairs	X	X	X	X	X	City//Networking	\$2,000	Grants/General Fund/Networking
Create an afterschool program/maintain	X	X	X	X	X	City//Networking	\$11,310	Grants/Partnerships/Fundraising
Maintain Summer Program for children	X	X	X	X	X	City/Networking	\$13,000	Grants/Networking/Partnerships
Create/Maintain a teen committee for programming	X	X	X	X	X	City/Parents	\$5,000	Grants/Networking/Partnerships/Parents
Improve & maintain existing parks	X	X	X	X	X	City	\$3k/yr	Grants/General Fund
Provide adequate police coverage	X	X	X	X	X	City	\$40k/yr	Grants/General Fund
Assess & prioritize drainage problem locations	X	X	X	X	X	City	\$4k	Grants/General Fund
Continue to look for ways to improve library	X	X	X	X	X	City/DeSoto	\$15,000	Grants/General Fund

Build a Muncipal Facility to house all dept within the City		X	X	X	X	City/Agencies	\$500,000	Grants/General Funds/Public Assets
Investigate & prioritize areas in need of beautification	X	X	X	X	X	City	\$15,000	Grants/Fundraising
Provide a Diaster Relief Shelter	X	X				City	\$30,000	Grants/General Funds
Transportation & Circulation Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Repair ditches on the right ways within the city limits	X	X	X	X	X	City/DOT	\$7,000	General Fund/DOT
Maintain safe streets & intersections w/ good signage	X	X	X	X	X	City/DOT	\$4k	General Fund/DOT

SALE CITY SHORT TERM WORK PROGRAM 2008-2012

Economic Development Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	ROA STATUS
Develop a Downtown Development Authority	X	X				City	\$5,000	General Fund	CONTINUE
Request UGA to conduct a master plan for downtown area	X	X				City	\$2,000	General Fund	Complete.
Investigate a localized sewer system for the downtown area	X					City	\$4,000	Rural Community Assistance Partnership	Postponed: Budget Issues
Housing Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	
Investigate affordable housing opportunities	X	X	X	X	X	City	Staff Time	General Fund	ongoing
Natural and Cultural Resources Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	
Organize a historical committee	X					City	N/A	N/A	Postponed: Budget Issues
Locate a historic marker in the city		X				City	\$1,000	General Fund	Complete. Nothing eligible
Investigate National Register nomination for downtown		X	X	X		City/Historical Committee	N/A	N/A	complete
Investigate residential structures for national register nomination		X	X	X	X	City/Historical Committee	N/A	N/A	complete
Increase heritage awareness	X	X	X	X	X	City/Historical Committee	N/A	N/A	ongoing
Community Facilities & Services Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	
Improve & maintain existing parks	X	X	X	X	X	City	\$3k/yr	Grants/General Fund	CONTINUE
Provide adequate police coverage	X	X	X	X	X	City	\$40k/yr	Grants/General Fund	CONTINUE
Assess & prioritize drainage problem locations	X	X	X	X	X	City	\$4k	Grants/General Fund	CONTINUE
Continue to look for ways to improve library	X	X	X	X	X	City/DeSoto	N/A	N/A	COMPLETED BUT ONGOING
Investigate & prioritize areas in need of beautification	X	X	X	X	X	City	N/A	N/A	COMPLETED BUT ONGOING
Transportation & Circulation Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	
Place a caution light at hwy 93 and Broad St.	X	X	X	X	X	City/DOT	\$40,000	General Fund/DOT	Completed: turned down not enough traffic
Maintain safe streets & intersections w/ good signage	X	X	X	X	X	City/DOT	\$4k	General Fund/DOT	COMPLETED
Provide ADA compliant sidewalks	X	X	X	X	X	City	\$25k	General Fund/DOT/Grants	COMPLETED
Land Use Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	
Review and revise existing ordinance for best management practices	X	X	X	X	X	City	\$2k	General Fund/RDC Dues	COMPLETED-review and rewrote

**A RESOLUTION
BY THE CITY OF SALE CITY
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK
PROGRAM**

WHEREAS, the Mayor and City Council of Sale City, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

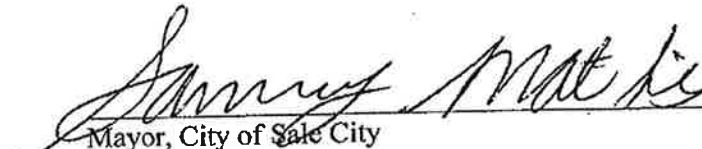
WHEREAS, the update and the adoption of this new Short Term Work Program will insure that the City of Sale City maintains its Qualified Local Government Status; and,

WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, the City of Sale City will use the new Short Term Work Program to guide public expenditures and public programs;

THEREFORE, BE IT RESOLVED by the Mayor and City Council of Sale City, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the Oct 9th day of Oct, 2012



Mayor, City of Sale City

(seal)



Witness