

HARALSON COUNTY 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Economic Development								
Support implementation of the Appalachian Valley Fiber Network (to include Georgia West Industrial Park).	X	X				Parker FiberNet LLC	\$21,000,000	Federal stimulus grant
Provide incentives to promote the poultry industry in Haralson County.	X	X	X	X	X	Haralson County	\$25,000	General fund
Support the Georgia U.S. Highway 27 Association	X	X	X	X	X	Haralson County	\$5,000	General fund
Housing								
Promote the Neighborhood Stabilization Program (NSP)	X	X				Haralson County; NWGRC	TBD	Federal NSP funds
Develop and implement a program to address blighted properties.	X	X	X	X	X	Haralson County; NWGRC	\$100,000	CDBG; local; NSP
Natural and Cultural Resources								
Support the Treet Mountain wind turbine project / green energy initiative.	X	X	X	X	X	Haralson County; private industry (Invenergy)	\$1,000	General fund
Establish a transfer of development rights (TDR) program	X	X	X	X	X	Haralson County	\$40,000	Local; state; federal
Promote the cultural arts	X	X	X	X	X	Haralson County; civic groups; schools	\$30,000	General fund; grants; donations; fund raising
Plan for scenic byways	X	X	X	X	X	Haralson County	\$20,000	Local; state; federal
Plan for river corridor protection	X	X	X	X	X	Haralson County	\$50,000	Local; state; federal
Community Facilities and Services								
Strengthen zoning, especially regarding housing and to support retirement community and mixed-use developments.	X	X	X	X	X	Haralson County	\$5,000	General fund
Increase access to medical services.	X	X	X	X	X	Haralson County	\$200,000	Grants; loans
Develop substance abuse prevention, detection, intervention, and treatment programs.			X	X	X	Haralson County	\$30,000	Local; state; federal

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	2012	2013	2014	2015	2016			
Hire a professional planner				X	X	Haralson County	\$50,000/yr.	General fund
Promote development of the Haralson County Reservoir	X	X	X	X	X	Haralson County Water Authority	\$30,000,000	Local; state; federal
Construct Haralson County Senior Center				X		Haralson County	\$280,000	SPLOST
Water treatment and distribution system improvements	X	X	X	X		Haralson County Water Authority	\$4,900,000	SPLOST
Water system improvements – Candy Kitchen Target Area	X	X	X			Haralson County; Haralson County Water Authority	\$563,244	CDBG; HCWA; general fund
Expand Haralson County recreation facilities	X	X	X	X		Haralson County	\$1,200,000	SPLOST
Construct new Northwest Haralson and Providence Church Road fire stations.			X	X		Haralson County	\$500,000	SPLOST
Construct new county jail		X	X			Haralson County	\$9,000,000	Local; state; federal
Construct new Fire Department headquarters facility					X	Haralson County	\$1,500,000	SPLOST
Purchase three new fire trucks			X	X	X	Haralson County	\$900,000	SPLOST; local; state; federal
Construct new county government center				X	X	Haralson County	\$5,000,000	Local; state; federal
Construct new courthouse complex				X	X	Haralson County	\$12,000,000	Local; state; federal
Intergovernmental Coordination								
Review current intergovernmental agreements and develop communication and promote cooperation between Haralson County, its cities, and other counties.	X	X	X	X	X	Haralson County; municipalities	Staff time	General fund
Update the Service Delivery Strategy					X	Haralson County; municipalities	Staff time	General fund

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Transportation System								
Implement the Transportation Investment Act of 2010 projects		X	X	X	X	Haralson County; municipalities	\$50,164,000	TIA sales tax
Holcombe Road new construction/paving (triple treatment) – 0.75 miles length	X	X	X	X	X	Haralson County	\$125,000	Local; GDOT
Pope Road new construction/paving (triple treatment) – 0.5 miles length	X	X	X	X	X	Haralson County	\$75,000	Local; GDOT
Monroe Mill Road bridge structural work	X	X	X	X	X	Haralson County	TBD	Local; GDOT
Debris removal – all bridges	X	X	X	X	X	Haralson County	TBD	Local; GDOT
Develop walkable communities.	X	X	X	X	X	Haralson County	\$10,000	General fund
Encourage a ride share community program	X	X	X	X	X	Haralson County	\$30,000	Sales tax; grants; loans
Support regional bike and pedestrian task force	X	X	X	X	X	Haralson County	Staff time	General fund

**REPORT OF ACCOMPLISHMENTS
Haralson County 2007-2011 STWP**

Issue to be Addressed	Activity Description	Current Status of Activity	Explanation for Postponed or Not Accomplished Activity
Population Change			
1. In 20 years the population of Haralson Co. will double in size.	A. Develop public sewer in selected areas	Not Accomplished	Cancelled – Responsibility of municipal wastewater treatment systems
	B. Expand water supply	Underway	
	C. Expand Public Safety	Postponed	Lack of funding
	D. Strengthen Zoning	Underway	
2. Elderly	A. Increase access to Medical Service	Postponed	Lack of funding
	B. Develop transportation system for elderly	Completed	
	C. Retirement community zoning planning	Underway	
3. Atlanta growth pushing outwards.	A. Hire professional planner	Postponed	Lack of funding
Economic Development			
1. The limited capacity of water and sewer services. * Sewer services having cooperative efforts.	A. Increase water capacity (See Population on Water Expansion)	Underway	
	B. Expand sewer designated area (See Population on Water Expansion)	Postponed	Lack of funding
2. Transportation planning.	A. Develop walkable communities	Postponed	Lack of funding
	B. Ride share community program	Postponed	Lack of funding
3. Improve infrastructure planning and revision.	A. Expand water plant (See Population on Water Expansion)	Postponed	Lack of funding
	B. maintain & improve water facilities (See Population on Water Expansion)	Underway	

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Haralson County 2007-2011 STWP**

Issue to be Addressed	Activity Description	Current Status of Activity	Explanation for Postponed or Not Accomplished Activity
Natural Resources			
1. Water supply and protection	A. Planned river corridor protection	Underway	
2. Preservation of land, open space, forestry and agriculture.	A. Develop & implement TDR Program	Underway	
3. Mixed use development.	A. Research & develop mixed use developments	Underway	
Cultural Resources			
1. Scenic byways.	A. Plan for scenic byways	Underway	
2. Preserve community history.	A. Identify local historical sites	Not Accomplished	Not a current priority / cancelled
Facilities and Services			
1. Water	A. Expand water treatment plan & services & tanks. (See Population on Water Expansion)	Underway	
2. Maintaining greenspace	A. Strengthen planning & zoning / seeking federal funding	Not Accomplished	Not a current priority / cancelled
Housing			
1. Balance commercial and residential.	A. Expand current planning & zoning	Underway	
2. Conservation practices	A. Expand current planning & zoning	Underway	
3. Mixed use	A. Expand current planning & zoning	Underway	
Land Use			
1. Water.	A. Secure permit region land acquisitions	Underway	
2. Protect assets.	A. Continue to maintain & improve current facilities and land	Underway	

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Haralson County 2007-2011 STWP**

Issue to be Addressed	Activity Description	Current Status of Activity	Explanation for Postponed or Not Accomplished Activity
3. Preserve land.	A. Planning & development of a TDR program	Underway	
Transportation			
1. Mixed use of residential and <u>compatible</u> commercial.	A. Create walkable communities (See Economic Development for create walkable communities)	Postponed	Lack of funding
2. Bike lanes (other types of transportation) and sidewalks.	A. Support regional bike & pedestrian task force	Postponed	Lack of funding
3. Linking counties together.	A. Continue to expand with regional communities and communicate with local regional counties	Underway	
Intergovernmental Coordination			
1. Water, SPLOST monies.	A. Promote cooperation and expand communication between city and county and other counties	Underway	
2. Intergovernmental agreements.	A. Review current intergovernmental agreements	Underway	
3. Finding and capitalizing on common ground.	A. Develop communication between county and cities	Underway	
Other Issues			
1. Family Literacy: Increase program that get children ready to learn.	A. Implement county wide childhood literacy program	Completed	
2. Cultural Arts	A. Promote cultural arts	Underway	

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Haralson County 2007-2011 STWP**

Issue to be Addressed	Activity Description	Current Status of Activity	Explanation for Postponed or Not Accomplished Activity
3. Jail & Justice Center facilities	A. Develop Jail & Justice Center facilities	Postponed	Lack of funding
	B. Identify programs to meet multi-cultural needs.	Not Accomplished	No longer a priority / cancelled
	C. Develop substance abuse prevention, intervention, and treatment programs and detection	Underway	
4. Recycling program	A. Implement a county wide recycling and compost program	Completed	
5. Hospital	A. Research possibility of trauma center	Not Accomplished	No longer a priority / cancelled
	B. Research grants to develop health programs and equipment to promote better health for all citizens	Completed	
6. Establish a Transfer of Development Rights Program (TDR)	<p>So as to change the current development path, which leads toward the type of growth recognized by most Haralson residents as undesirable sprawl:</p> <ol style="list-style-type: none"> 1. Amend the current county zoning ordinance by providing a transfer of development rights program 2. Offer incentives to developers to encourage clustering development only into areas with already existing installed infrastructure 3. Avoid spot zoning and all rezoning that increase residential density unless equally matched by permanent preservation of open space and farm and forest tracts 4. Avoid installing infrastructure through or to areas intended to be preserved 	Underway	



Haralson County
Board of Commissioners
H. Allen Poole
Chairman/C.E.O.

A RESOLUTION

Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, Haralson County, Georgia has prepared a Five Year Short Term Work Program Update: 2012-2016 to the local comprehensive plan; and

Whereas, Haralson County has held a public hearing on the Five Year Short Term Work Program Update: 2012-2016;

Now Therefore Be It Resolved, that the Haralson County Board of Commissioners officially approves and adopts the Five Year Short Term Work Program Update: 2012-2016 (May 2012)

So Resolved this 10th day of July 2012.

Allen Poole, Chairman
Haralson County Board of Commissioners

ATTEST:

Alison Palmer, County Clerk