

**COMP PLAN SHORT-TERM WORK PROGRAM
2005 - 2009**

PLAN ELEMENT	DESCRIPTION	2005	2006	2007	2008	2009	ESTIMATED COST; DEPT. RESPONSIBLE	DEPARTMENT FUNDING & ASSISTANCE SOURCE
COMMUNITY FACILITIES	PROVIDE TOT RECREATION PARK IN ROME SUBDIVISION				X		STREET DEPT \$ 10,000	LDF OR CDBG GRANT
	PURCHASE TWO NEW POLICE VECHICLES PER YEAR	X	X	X	X	X	POLICE DEPT \$ 40,000	GEN FUND
	PURCHASE NEW FIRE TRUCK					X	FIRE DEPT \$ 250,000	GEN FUND
	CREDIT CARD CUSTOMER PAYMENTS		X				ADMIN NO COST	UTILITIES
	WEB SITE & INTERNET ACCESS		X				ADMIN \$ 7,500	GEN FUND
	RECYCLING			X	X	X	SANITATION \$ 50,000	ENTERPRISE FUND
	PURCHASE ADDITIONAL SPACE FOR POLICE & FIRE DEPT				X	X	\$ 250,000	GEN FUND/GRANT
	POLICE DEPT/COURT SYSTEM SECURITY			X	X	X	\$ 20,000	GEN FUND
	POLICE DEPT - JAIL			X	X		\$ 250,000	GRANT
	FINISH POLICE FIRING RANGE & TRAINING CENTER		X	X	X		\$ 10,000	GEN FUND

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ECONOMIC DEVELOPMENT	PROMOTION OF LOCAL FESTIVALS, EVENTS & HISTORIC TOURS	X	X	X	X	X	DDA & C OF E	GEN FUND
	COOPERATE WITH DOWNTOWN MAIN STREET PROGRAM	X	X	X	X	X	CITY MANAGER \$ 666,000	GRANT
	IMPROVE DOWNTOWN SIDEWALKS - DEPOT ST				X		\$1,000,000	GRANT
	IMPROVE ROADS	X	X	X	X	X	\$ 120,000 \$ 75,000	SPLOST DOT
	DEVELOP ADD'L DOWNTOWN PARKING LOT		X				\$ 185,000	GRANT USDA COUNTY/CITY
	ROME STREET NEIGHBORHOOD REDEVELOPMENT PLAN		X	X			PLANNING & ZONING DEPT \$ 1,200,000	GRANT
	IMPROVE SEWER SYSTEM/PLANT		X	X	X	X	\$ 2,200,000	SPLOST FUNDS

